

## DOLE - OFFICE OF THE SECRETARY

Region 8

FY 2019 NEP

(In thousand pesos)

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations				
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects		OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program	Sub-Total	EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
<b>PERSONAL SERVICES</b>												
<b>SALARIES AND WAGES - REGULAR</b>	25,127	-	25,127	-	-	-	-	-	-	-	-	-
Basic Salary - Civilian	25,127		25,127									
<b>OTHER COMPENSATION</b>	6,952	-	6,952	-	-	-	-	-	-	-	-	-
Personnel Economic Relief Allowance - Civilian	1,176		1,176									
Representation Allowance (RA)	402		402									
Transportation Allowance (TA)	402		402									
Clothing/Uniform Allowance - Civilian	294		294									
Overseas Allowances - Civilian			-									
Bonus - Civilian	2,094		2,094									
Cash Gift - Civilian	245		245									
Productivity Enhancement Incentive - Civilian	245		245									
Mid-Year Bonus	2,094		2,094									
<b>PERSONNEL BENEFIT CONTRIBUTIONS</b>	383	-	383	-	-	-	-	-	-	-	-	-
Pag-I.B.I.G - Civilian	59		59									
Phil-Health - Civilian	265		265									
Employees Compensation & Insurance Premiums - Civilian	59		59									
<b>OTHER PERSONNEL BENEFITS</b>	103	-	103	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits - Civilian			-									
Lump-sum for Step Increments-Length of Service	63		63									
Loyalty Award - Civilian	40		40									
<b>Sub-total</b>	32,565	-	32,565	-	-	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums	3,015		3,015									
<b>Total, Personnel Services</b>	35,580	-	35,580	-	-	-	-	-	-	-	-	-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
MAINTENANCE AND OTHER OPERATING EXPENSES												
<b>TRAVELING EXPENSES</b>	600	-	600	-	-	-	-	-	200	300	-	500
Traveling Expenses - Local	600		600						200	300		500
Traveling Expenses - Foreign			-									-
<b>TRAINING AND SCHOLARSHIP EXPENSES</b>	50	-	50	-	-	-	-	-	52	100	-	152
ICT Training Expenses			-									-
Training Expenses	50		50						52	100		152
Scholarship Grants/Expenses			-									-
<b>SUPPLIES AND MATERIALS EXPENSES</b>	50	-	50	-	-	-	-	-	200	200	-	400
ICT Office Supplies			-									-
Office Supplies Expenses	50		50						100	100		200
Accountable Forms Expenses			-									-
Food Supplies Expenses			-									-
Drugs and Medicines Expenses			-									-
Medical, Dental and Laboratory Supllies Expenses			-									-
Fuel, Oil and Lubricants Expenses			-						50	50		100
<b>Semi Expandable Machinery and Equipment Expenses</b>	-	-	-	-	-	-	-	-	-	-	-	-
Semi Expandable Machinery and Equipment Expenses			-									-
Office Equipment			-									-
Information and Communication Technology Equipment			-									-
Printing Equipment			-									-
Other Machinery and Equipment			-									-
<b>Semi Expandable Furniture, Fixtures &amp; Books Expense</b>	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-									-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
Other Supplies and Materials Expenses			-						50	50		100
<b>UTILITY EXPENSES</b>	<b>150</b>	<b>-</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Water Expenses	50		50									
Electricity Expenses	100		100									
<b>COMMUNICATION EXEPNSES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>150</b>
Postage and Courier Services			-						50			50
Mobile			-						30			30
Landline			-						20			20
Internet Subscription Expenses			-						50			50
Cable Satellite, Telegraph and Radio Expenses			-									-
<b>AWARDS/REWARDS AND PRIZES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Awards/Rewards Expense			-									-
<b>EXTRAORDINARY AND MISCELLANEOUS EXPENSES</b>	<b>118</b>	<b>-</b>	<b>118</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>PROFESSIONAL SERVICES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>
Legal Services			-									-
Auditing Services			-									-
ICT Consultancy Services			-									-
Consultancy Services			-									-
Other Professional Services			-						500			500
<b>GENERAL SERVICES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Janitorial Services			-									-
Security Services			-									-
Other General Services			-									-
<b>REPAIR AND MAINTENANCE</b>	<b>200</b>	<b>-</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Repair and Maintenance - Building and Other Structures	-	-	-	-	-	-	-	-	-	-	-	-
Buildings			-									-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Inter-nation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs					
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				Sub-Total	
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Locally-Funded Projects Skills Registry Program		
Other Structures			-										
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery			-				-						-
Office Equipment			-				-						-
Information and Communication Technology Equipment			-				-						-
Communication Equipment			-				-						-
Printing Equipment			-				-						-
Other Machinery and Equipment			-				-						-
Repair and Maintenance - Transportation Equipment	200	-	200	-	-	-	-	-	-	-	-	-	-
Motor Vehicles	200		200				-						-
Repair and Maintenance - Furniture and Fixtures			-				-						-
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Property, Plant and Equipment			-				-						-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	-	-	-	13,956	-	-	-	13,956
Subsidies to Other Funds			-				-						-
Subsidies - Others			-				-		13,956				13,956
TAXES, INSURANCE PREMIUMS AND OTHER FEES	500	-	500	-	-	-	-	-	-	-	-	-	-
Taxes, Duties and Licences	100		100				-						-
Fidelity Bond Premiums	300		300				-						-
Insurance Expenses	100		100				-						-
OTHER MAINTENANCE AND OPERATING EXPENSES	2,531	-	2,531	-	-	-	-	-	350	190	-	-	540
Advertising Expenses			-				-						-
Printing and Publication Expenses	90		90				-		50	70			120
Representation Expenses	121		121				-		300	120			420
Transportation and Delivery Expenses			-				-						-
Rent/Lease Expenses	2,300	-	2,300	-	-	-	-	-	-	-	-	-	-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs					
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM					
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total	
Rents - Building and Structures	2,300		2,300				-						-
Rents - Motor Vehicle			-				-						-
Rents - Equipment			-				-						-
Rents - Living Quarters			-				-						-
Rents - ICT Machinery and Equipment			-				-						-
Membership Dues and Contributions to Organizations			-				-						-
ICT Software Subscription			-				-						-
Other Subscription Expenses	20		20				-						-
Donations			-				-						-
Website Maintenance			-				-						-
Other Maintenance & Operating Expenses			-				-						-
<b>SUB-TOTAL, MOOE</b>	<b>4,199</b>	<b>-</b>	<b>4,199</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,408</b>	<b>790</b>	<b>-</b>	<b>-</b>	<b>16,198</b>
<b>FINANCIAL EXPENSES</b>			-				-						-
Bank Charges			-				-						-
<b>SUB-TOTAL, FE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CAPITAL OUTLAY</b>			-				-						-
<b>LAND OUTLAY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Land			-				-						-
<b>BUILDING AND OTHER STRUCTURE OUTLAY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Buildings			-				-						-
<b>MACHINERY AND EQUIPMENT OUTLAY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Office Equipment			-				-						-
Information and Communication Technology Equipment			-				-						-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
Communication Equipment			-				-					-
Printing Equipment			-				-					-
Other Machinery and Equipment			-				-					-
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles			-				-					-
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-				-					-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software			-				-					-
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	39,779	-	39,779	-	-	-	-	-	15,408	790	-	16,198
Retirement and Life Insurance Premiums	3,015	-	3,015	-	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	36,764	-	36,764	-	-	-	-	-	15,408	790	-	16,198

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FY 2019 NEP

(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor- Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub- Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub- Total		
PERSONAL SERVICES																
<b>SALARIES AND WAGES - REGULAR</b>	-	-	-	-	2,284	-	2,284	-	-	-	3,860	-	-	3,860	6,144	31,271
Basic Salary - Civilian					2,284		2,284				3,860			3,860	6,144	31,271
<b>OTHER COMPENSATION</b>	-	-	-	-	580	-	580	-	-	-	1,044	-	-	1,044	1,624	8,576
Personnel Economic Relief Allowance - Civilian					120		120				168			168	288	1,464
Representation Allowance (RA)							-				60			60	60	462
Transportation Allowance (TA)							-				60			60	60	462
Clothing/Uniform Allowance - Civilian					30		30				42			42	72	366
Overseas Allowances - Civilian							-				-			-	-	-
Bonus - Civilian					190		190				322			322	512	2,606
Cash Gift - Civilian					25		25				35			35	60	305
Productivity Enhancement Incentive - Civilian					25		25				35			35	60	305
Mid-Year Bonus					190		190				322			322	512	2,606
<b>PERSONNEL BENEFIT CONTRIBUTIONS</b>	-	-	-	-	40	-	40	-	-	-	56	-	-	56	96	479
Pag-I.B.I.G - Civilian					6		6				8			8	14	73
Phil-Health - Civilian					28		28				40			40	68	333
Employees Compensation & Insurance Premiums - Civilian					6		6				8			8	14	73
<b>OTHER PERSONNEL BENEFITS</b>	-	-	-	-	6	-	6	-	-	-	10	-	-	10	16	119
Terminal Leave Benefits - Civilian							-				-			-	-	-
Lump-sum for Step Increments-Length of Service					6		6				10			10	16	79
Loyalty Award - Civilian							-				-			-	-	40
Sub-total	-	-	-	-	2,910	-	2,910	-	-	-	4,970	-	-	4,970	7,880	40,445
Retirement and Life Insurance Premiums					274		274				463			463	737	3,752
Total, Personnel Services	-	-	-	-	3,184	-	3,184	-	-	-	5,433	-	-	5,433	8,617	44,197

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ITEM OF EXPENDITURES	III. Operations															Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened							Sub-Total Operations	
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
MAINTENANCE AND OTHER OPERATING EXPENSES																
<b>TRAVELING EXPENSES</b>	-	-	-	5	1,200	120	1,325	-	-	300	93	-	-	393	2,218	2,818
Traveling Expenses - Local				5	1,200	120	1,325			300	93			393	2,218	2,818
Traveling Expenses - Foreign							-							-	-	-
<b>TRAINING AND SCHOLARSHIP EXPENSES</b>	-	-	-	5	1,000	100	1,105	-	-	390	71	-	-	461	1,718	1,768
ICT Training Expenses							-							-	-	-
Training Expenses				5	1,000	100	1,105			390	71			461	1,718	1,768
Scholarship Grants/Expenses							-							-	-	-
<b>SUPPLIES AND MATERIALS EXPENSES</b>	-	-	-	2	520	200	722	-	-	240	88	-	-	328	1,450	1,500
ICT Office Supplies							-							-	-	-
Office Supplies Expenses				2	300	100	402			90	47			137	739	789
Accountable Forms Expenses							-							-	-	-
Food Supplies Expenses							-							-	-	-
Drugs and Medicines Expenses							-							-	-	-
Medical, Dental and Laboratory Supplies Expenses							-							-	-	-
Fuel, Oil and Lubricants Expenses					200	50	250			100	30			130	480	480
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Semi Expandable Machinery and Equipment Expenses							-							-	-	-
Office Equipment							-							-	-	-
Information and Communication Technology Equipment							-							-	-	-
Printing Equipment							-							-	-	-
Other Machinery and Equipment							-							-	-	-
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures							-							-	-	-



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ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
Other Supplies and Materials Expenses				20	50	70			50	11			61	231	231	
<b>UTILITY EXPENSES</b>	-	-	-	5	-	5	-	-	-	-	-	-	-	5	155	
Water Expenses						-								-	50	
Electricity Expenses				5		5								-	105	
<b>COMMUNICATION EXPENSES</b>	-	-	-	3	500	703	-	-	75	44	-	-	119	972	972	
Postage and Courier Services					50	150			5	2			7	207	207	
Mobile					100	130			30	15			45	205	205	
Landline				1	100	131			20	10			30	181	181	
Internet Subscription Expenses				2	250	292			20	15			35	377	377	
Cable Satellite, Telegraph and Radio Expenses						-				2			2	2	2	
<b>AWARDS/REWARDS AND PRIZES</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Awards/Rewards Expense						-							-	-	-	
<b>EXTRAORDINARY AND MISCELLANEOUS EXPENSES</b>						-							-	-	118	
<b>PROFESSIONAL SERVICES</b>	-	-	-	2	-	2	-	-	400	20	-	-	420	922	922	
Legal Services						-							-	-	-	
Auditing Services						-							-	-	-	
ICT Consultancy Services						-							-	-	-	
Consultancy Services						-							-	-	-	
Other Professional Services				2		2			400	20			420	922	922	
<b>GENERAL SERVICES</b>	-	-	-	-	100	100	-	-	-	20	-	-	20	120	120	
Janitorial Services						-							-	-	-	
Security Services						-							-	-	-	
Other General Services					100	100				20			20	120	120	
<b>REPAIR AND MAINTENANCE</b>	-	-	-	-	50	50	-	-	-	20	-	-	20	70	270	
Repair and Maintenance - Building and Other Structures						-							-	-	-	
Buildings						-							-	-	-	

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ITEM OF EXPENDITURES	III. Operations															Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened							Sub-Total Operations	
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
Other Structures							-							-	-	-
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	-	-	-	-	-	20	-	-	20	20	20
Machinery							-							-	-	-
Office Equipment							-				20			20	20	20
Information and Communication Technology Equipment							-							-	-	-
Communication Equipment							-							-	-	-
Printing Equipment							-							-	-	-
Other Machinery and Equipment							-							-	-	-
Repair and Maintenance - Transportation Equipment	-	-	-	-	50	-	50	-	-	-	-	-	-	-	50	250
Motor Vehicles					50		50							-	50	250
Repair and Maintenance - Furniture and Fixtures							-							-	-	-
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Property, Plant and Equipment							-							-	-	-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	400	-	-	400	-	-	70,530	-	-	-	70,530	84,886	84,886
Subsidies to Other Funds							-							-	-	-
Subsidies - Others				400			400			70,530				70,530	84,886	84,886
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500
Taxes, Duties and Licences							-							-	-	100
Fidelity Bond Premiums							-							-	-	300
Insurance Expenses							-							-	-	100
OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	37	250	150	437	-	-	265	35	-	-	300	1,277	3,808
Advertising Expenses							-							-	-	-
Printing and Publication Expenses					50	50	100				15			15	235	325
Representation Expenses				2	200	100	302			80	20			100	822	943
Transportation and Delivery Expenses							-							-	-	-
Rent/Lease Expenses	-	-	-	35	-	-	35	-	-	-	-	-	-	-	35	2,335

## DOLE - OFFICE OF THE SECRETARY

Region 8

FY 2019 NEP

(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor- Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub- Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub- Total		
Rents - Building and Structures				35			35							-	35	2,335
Rents - Motor Vehicle							-							-	-	-
Rents - Equipment							-							-	-	-
Rents - Living Quarters							-							-	-	-
Rents - ICT Machinery and Equipment							-							-	-	-
Membership Dues and Contributions to Organizations							-							-	-	-
ICT Software Subscription							-							-	-	-
Other Subscription Expenses							-							-	-	20
Donations							-							-	-	-
Website Maintenance							-							-	-	-
Other Maintenance & Operating Expenses							-			185				185	185	185
<b>SUB-TOTAL, MOOE</b>	-	-	-	459	3,620	770	4,849	-	-	72,200	391	-	-	72,591	93,638	97,837
<b>FINANCIAL EXPENSES</b>							-							-	-	-
Bank Charges							-							-	-	-
<b>SUB-TOTAL, FE</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>CAPITAL OUTLAY</b>							-							-	-	-
<b>LAND OUTLAY</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land							-							-	-	-
<b>BUILDING AND OTHER STRUCTURE OUTLAY</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings							-							-	-	-
<b>MACHINERY AND EQUIPMENT OUTLAY</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment							-							-	-	-
Information and Communication Technology Equipment							-							-	-	-

## DOLE - OFFICE OF THE SECRETARY

Region 8

FY 2019 NEP

(In thousand pesos)

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Communication Equipment							-							-	-	-
Printing Equipment							-							-	-	-
Other Machinery and Equipment							-							-	-	-
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles							-							-	-	-
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures							-							-	-	-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software							-							-	-	-
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	-	-	-	459	6,804	770	8,033	-	-	72,200	5,824	-	-	78,024	102,255	142,034
Retirement and Life Insurance Premiums	-	-	-	-	274	-	274	-	-	-	463	-	-	463	737	3,752
TOTAL APPROPRIATIONS	-	-	-	459	6,530	770	7,759	-	-	72,200	5,361	-	-	77,561	101,518	138,282