

DEPARTMENT OF LABOR AND EMPLOYMENT REGIONAL OFFICE NO. VIII Annual Procurement Plan for FY 2020 - 1ST SEMESTER UPDATED / SUPPLEMENTAL

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100004000	Conduct of WODP Training	BFO	No	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	30,000.00	30,000.00	-	one meal and two snacks for 50 pax @600.00/pax
310100100002000	Conduct of PESO Meeting cum YEPA	BFO	No	NP-53.9 - Small Value Procurement	N/A	December	December	December	GoP	13,000.00	13,000.00	-	one meal and two snacks for 20 pax
310100100002000	Conduct of 2020 Quarterly PESO Managers Meeting	ESFO	No	NP-53.9 - Small Value Procurement	N/A	March June September December	March June September December	March June September December	GoP	48,000.00	48,000.00	-	one meal and two snacks at 400.00/pax for 30 pax/quarter
320100100004000	Conduct of WODP Training (Organized Sector)	ESFO	No	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	30,000.00	30,000.00	-	one meal and two snacks for 50 pax @600.00/pax
310100100002000	PESO Quarterly Meeting	NLFO	No	NP-53.9 - Small Value Procurement	N/A	February May August November	February May August November	February May August November	GoP	48,000.00	48,000.00	-	30 pax @ 400.00/pax/quarter
320100100004000	Conduct of WODP Training	NLFO	No	NP-53.9 - Small Value Procurement	N/A	June	June	June	GoP	30,000.00	30,000.00	-	50 pax @ 600.00/pax
310100100003000	Pre-registration for 2020 Labor Day Job Fair	NLFO	No	NP-53.9 - Small Value Procurement	N/A	April	April	April	GoP	16,000.00	16,000.00	-	40 pax @ 400.00/pax
310100100002000	Quarterly PESO Meeting	NSFO	No	NP-53.9 - Small Value Procurement	N/A	January April August October	January April August October	January April August October	GoP	48,000.00	48,000.00	-	one meal and two snacks for 30 pax at 400.00/pax/quarter
320100100004000	Conduct of WODP Training (Organized Sector)	NSFO	No	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	30,000.00	30,000.00	-	one meal and two snacks for 50 pax at 600.00/pax
310100100002000	Conduct of Quarterly PESO Meeting	SFO	No	NP-53.9 - Small Value Procurement	N/A	March June September December	March June September December	March June September December	GoP	54,000.00	54,000.00	-	one meal and two snacks for 34 pax at 400.00/pax/quarter
320100100004000	Conduct of FWP/WODF-Organized Sector	SFO	No	NP-53.9 - Small Value Procurement	N/A	May	May	May	GoP	30,000.00	30,000.00	-	one meal and two snacks for 50 pax at 600.00/pax
310100100002000	Conduct of PESO Meetings	SLFO	No	NP-53.9 - Small Value Procurement	N/A	February December	February December	February December	GoP	24,000.00	24,000.00	-	one meal and two snacks for 30 pax at 400.00/pax
320100100004000	Conduct of WODP Training (Organized Sector)	SLFO	No	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	30,000.00	30,000.00	-	one meal and two snacks for 50 pax at 600.00/pax
320100100004000	Conduct of WODP Training (Organized Sector)	WLFO	No	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	30,000.00	30,000.00	-	one meal and two snacks for 50 pax at 600.00/pax
310100100002000	Conduct of PESO Meetings	WLFO	No	NP-53.9 - Small Value Procurement	N/A	November	November	November	GoP	12,000.00	12,000.00	-	one meal and two snacks for 30 pax at 400.00/pax
310100100003000	Labor Day/TNK Independence Day Polo Shirts	IMSD	No	Shopping	March	April	April	April	GoP	100,000.00	100,000.00	-	120 pcs polo shirts; customized with embroidered logo
330100100003000	TSSD: Video Documentation for Best DOLE LIVELIHOOD Project (Individual & Group Category)	TSSD	No	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	100,000.00	100,000.00	-	2 documentaries @50,000.00/documentary
310100100002000 320100100003000 320100100005000 320100100006000 330100100003000	Conduct of Regular Meetings inclusive of meals, tables and chairs rentals at the DOLE RO VIII Training Center	TSSD/IMSD	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	534,000.00	534,000.00	-	meals for the conduct of regular meetings such as Labor Inspectors' Monthly Meetings, BEDs Preparation, Planning Workshop, RTIPC Quarterly Meetings, Quarterly Management Reviews, IQA Quarterly Meetings, Mancom Meetings, DOLE RCC Meetings and Senior Officials Meetings
330100100003000	Regional Consultative Meeting on January 6, 2020	ORD	No	NP-53.9 - Small Value Procurement	N/A	January	January	January	GoP	2,500.00	2,500.00	-	Supplemental
330100100003000	LUNCH FOR THE CONDUCT OF SPECIAL MEETING W/ DOLE RCC AND DOLE SENIOR OFFICIALS ON MIDDLE EAST TENSION ON JAN. 10, 2020	ORD	No	NP-53.9 - Small Value Procurement	N/A	January	January	January	GoP	6,250.00	6,250.00	-	Supplemental
310100100003000	MEALS AND SNACKS FOR THE CONDUCT OF CAPACITY DEVELOPMENT TRAINING FOR FO PROGRAM MANAGERS ON EMPLOYMENT FACILITATION ON FEBRUARY 4-5, 2020	TSSD	No	NP-53.9 - Small Value Procurement	N/A	February	February	February	GoP	18,000.00	18,000.00	-	Supplemental
330100100003000	Conduct of Special Meetings related to COVID-19 programs, actions plans, recovery plans and agency's response to the situation etc.	ORD TSSD	No	NP-53.9 - Small Value Procurement	N/A	March April May	March April May	March April May	GoP	34,875.00	34,875.00	-	Supplemental
320100100005000	Conduct of Employers' Forum /Orientation on BWC & BLR Latest Issuances and OSH Bill	TSSD	No	NP-53.10 Lease of Real Property and Venue	N/A	March	March	March	GoP	50,000.00	50,000.00	-	inclusive of one meal and two snacks for 100 pax @500.00/pax
320100100005000	Orientation Workshop / Refresher Course on New Labor Laws & Issuances for Labor Inspectors, Social Partners and FO Heads	TSSD	No	NP-53.10 Lease of Real Property and Venue	N/A	February July	February July	February July	GoP	50,000.00	50,000.00	-	inclusive of one meal and two snacks for 50 pax @500.00/pax
310100100003000	Pre-labor Day Meeting	TSSD	No	NP-53.9 - Small Value Procurement	N/A	April	April	April	GoP	20,000.00	20,000.00	-	one meal and two snacks for 50 pax at 400.00/pax
310100100003000	Pre-Kalyaan Job Fair Meeting	TSSD	No	NP-53.9 - Small Value Procurement	N/A	May	May	May	GoP	12,000.00	12,000.00	-	one meal and two snacks for 30 pax at 400.00/pax
330100100003000	Exit Conference with DOLE Resident Auditors	IMSD	No	NP-53.9 - Small Value Procurement	N/A	February	February	February	GoP	1,800.00	1,800.00	-	one meal and two snacks for 18 pax @400.00/pax

FY 2020 APP-NO. 10 - Update (First Semester)