

**DEPARTMENT OF LABOR AND EMPLOYMENT REGIONAL OFFICE NO. VIII INDICATIVE Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	PESO Meeting cum Mid Year Performance Assessment	BFO	No	NP-53.9 - Small Value Procurement	N/A	May	May	May	GoP	10,000.00	10,000.00	-	Catering services for one meal and two snacks for 20 pax at 500/pax
320100100005000	Employers Forum for Micro Enterprises	BFO ESFO NLFO NSFO SFO SLFO WLFO	No	NP-53.9 - Small Value Procurement	N/A	March April May June September November	March April May June September November	March April May June September November	GoP	349,000.00	349,000.00	-	BFO-Catering services for one meal and two snacks for 50 pax at 500/pax; ESFO-Catering services for one meal and two snacks for 40 pax at 650/pax; NLFO-Catering services for one meal and two snacks for 30 pax at 500/pax; SFO-Catering services for one meal and two snacks for 30 pax at 450/pax
310100100002000 310100100003000	Quarterly PESO Managers Meeting	ESFO NLFO NSFO SFO SLFO WLFO	No	NP-53.9 - Small Value Procurement	N/A	March, June, September, December; February, May August, November; January, April July, October; March, June September, December; February, May August, December	March, June, September, December; February, May August, November; January, April July, October; March, June September, December; February, May August, December	March, June, September, December; February, May August, November; January, April July, October; March, June September, December; February, May August, December	GoP	340,750.00	340,750.00	-	ESFO-Catering services for one meal and two snacks for 30 pax at 650/pax; NLFO-Catering services for one meal and two snacks for 30 pax at 500/pax; SFO-Catering services for one meal and two snacks for 30 pax at 450/pax
330100100003000	Workshop on Project Proposal Writing	ESFO SFO	No	NP-53.9 - Small Value Procurement	N/A	July; January, April July, October	July; January, April July, October	July; January, April July, October	GoP	80,000.00	80,000.00	-	ESFO-Catering services for one meal and two snacks for 40 pax at 650/pax; SFO-Catering services for one meal and two snacks for 30 pax at 450/pax
320100100004000	WODP Training (Organized Sector)	ESFO NSFO SFO NLFO WLFO	No	NP-53.9 - Small Value Procurement	N/A	October August May July April	October August May July April	October August May July April	GoP	165,500.00	165,500.00	-	ESFO-Catering services for one meal and two snacks for 50 pax at 650/pax; SFO-Catering services for one meal and two snacks for 20 pax at 450/pax; NLFO-Catering services for one meal and two snacks for 30 pax at 500/pax; WLFO-Catering services for one meal and two snacks for 50 pax at 550/pax
330100100003000	Release of Livelihood Grants	NLFO	No	NP-53.9 - Small Value Procurement	N/A	May	May	May	GoP	20,000.00	20,000.00	-	
330100100003000	Livelihood Trainings	NSFO	No	NP-53.9 - Small Value Procurement	N/A	March September	March September	March September	GoP	56,000.00	56,000.00	-	
330100100003000	DILEEP & Other DOLE's Program and Services Orientation	WLFO	No	NP-53.9 - Small Value Procurement	N/A	July	July	July	GoP	22,000.00	22,000.00	-	
310100100003000	Labor Day / TNK Independence Day Polo Shirts	TSSD	No	Shopping	N/A	April June	April June	April June	GoP	100,000.00	100,000.00	-	200 pcs customized polo shirts
330100100003000	Video Documentation for Best DOLE LIVELIHOOD Project (Individual & Group Category)	TSSD	No	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	150,000.00	150,000.00	-	1 for individual and 1 for group category
320100100005000	Employers' Forum /Orientation on BWC & BLR Latest Issuances and OSH Bill	TSSD	No	NP-53.10 Lease of Real Property and Venue	N/A	March	March	March	GoP	60,000.00	60,000.00	-	Catering Services for one meal and two snacks for 200 pax at 300/pax
320100100005000	Orientation Workshop / Refresher Course on New Labor Laws & Issuances for Labor Inspectors, Social Partners and FO Heads	TSSD	No	NP-53.10 Lease of Real Property and Venue	N/A	February July	February July	February July	GoP	60,000.00	60,000.00	-	Catering Services for one meal and two snacks for 50 pax
320100100005000	Orientation on DO-198	TSSD	No	NP-53.10 Lease of Real Property and Venue	N/A	May	May	May	GoP	55,000.00	55,000.00	-	Catering Services for one meal and two snacks for 100 pax
320100100006000	Hearing Officers and SEADOs Training for 3 days	TSSD	No	NP-53.10 Lease of Real Property and Venue	N/A	March	March	March	GoP	80,000.00	80,000.00	-	Catering Services for one meal and two snacks for 50 pax for 3 days
310100100003000	Capacity Building for Employment Focal Persons	TSSD	No	NP-53.9 - Small Value Procurement	N/A	January	January	January	GoP	10,000.00	10,000.00	-	Catering Services for one meal and two snacks for 20 pax
330100100003000	COA Exit Conference	IMSD	No	NP-53.9 - Small Value Procurement	N/A	February	February	February	GoP	16,500.00	16,500.00	-	Catering Services for one meal and two snacks for 30 pax at 500/pax
10000010001000	2nd Surveillance Audit by ECB	IMSD	No	NP-53.9 - Small Value Procurement	N/A	September	September	September	GoP	78,400.00	78,400.00	-	
10000010001000	Conduct of 2nd Surveillance Audit to the Regional Office and Identified Field Offices	IMSD	No	NP-53.9 - Small Value Procurement	N/A	September	September	September	GoP	125,000.00	125,000.00	-	
330100100003000	BEDs Preparation	IMSD	No	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	15,000.00	15,000.00	-	
310100100002000	Budget Planning	IMSD	No	NP-53.9 - Small Value Procurement	N/A	February	February	February	GoP	15,000.00	15,000.00	-	