

**SUMMARY OF QUARTERLY PHYSICAL REPORT OF LOCALY-FUNDED PROJECTS FOR CY 2015**  
As of 4th Quarter 2015

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
Regional Office 8

Particulars	Total Project Cost	Physical Indicators/ Unit	Physical Targets						Physical Accomplishments						Remarks
			As of the End of the Previous Year	Q1	Q2	Q3	Q4	Cumulative Physical Target as of Aug. 2015	As of the End of the Previous Year	Q1	Q2	Q3	Q4	Cumulative Physical Target as of Dec. 2015	
(a)	(b)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	
<b>PART A</b>															
<b>I. Operations</b>															
<b>MFO 2 - EMPLOYMENT FACILITATION &amp; CAPACITY BUILDING SERVICES</b>															
A. Employment Facilitation															
QN a2.1 No. of qualified persons referred for placement			32344	4,367	4,367	4,367	4,366	17,467	35981	5,304	12,722	7,327	1872	27,225	
QN a2.2 Market Information (LMI)			16750	3,487	3,487	3,487	3,486	13,947	25806	9,871	17,961	2509	304	30,645	
QL a2.3 Percentage of individuals who rate the services provided as satisfactory and better			70%	70%				70%		70%	70%	70%		70%	
T a2.4 Percentage of individuals provided services within the prescribed process cycle time			70%	70%				70%		70%	70%	70%		70%	
B. Capacity Building Services															
QN b2.1 No. of beneficiaries provided with livelihood assistance														0	
- DILEEP			6512	939	939	938	938	3,754		1,641			2159	3,800	
- Reintegration				13	13	13	12	51		0	21	6		27	
- SRO-CARP															
QN b2.2 No. of beneficiaries under SPES			8970		5,293	2,700	2,594	10,587	8998	0	10,363	257		10,620	
QL b2.3 Percentage increase in livelihood income due to improved production for the 1st year of implementation			10%	10%				10%		10%					
b2.4 Percentage of beneficiaries who rate the services provided as satisfactory and better			70%	70%				70%		70%	70%	70%	70%	70%	
T b2.4 Percentage of workers provided services within the prescribed process cycle time			100%	100%				100%		100%	100%	100%	100%	100%	
<b>MFO 3 - LABOR FORCE WELFARE SERVICES</b>															
QN 3.1 No. of workers served															
No. of union members/officers granted training - (WODP)			100	0	0	70	55	125	152	0	45	40	98	183	
No. of workers,employers and students reached by enhanced labor and employment education assistance/services (Enhanced Labor - Education Program -CLES, LEGS,LHP)			10000	2,500	2,500	2,500	2,500	10,000	15684	8,123	4784	1367	594	14,868	
OFWs provided worker's protection and welfare - services															
- OFWs provided with reintegration assistance											21	6		27	
No. of workers provided workers'amelioration - and welfare services															
- Workers reached by Family Welfare Program					233	233	234	700	1186	120	96	0	732	948	
IS workers facilitated enrollment to various gov't - social protection schemes				1,251	1,253	1,252	1,251	5,007	17432	3,752	3,241	4988	991	12,972	



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(a)	(b)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	
Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)			100%		100%			100%	100%	100%	100%	100%	100%	100%	
Compliance with the prescribed process cycle time in the issuance of Working Child Permit/Employment Permits (WCPs) (8 hours after receipt of payment)			100%		100%			100%	100%						
Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)			100%		100%			100%	100%						
Compliance with the prescribed process cycle time in the issuance of Certificate of Collective Bargaining Agreement (1 working day upon receipt of complete documents and payment of registration fee)			100%		100%			100%	100%	100%	100%	100%	100%		
Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)			100%		100%			100%	100%	100%	100%	100%	100%	100%	100%
Compliance with the prescribed process cycle time in the issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)			100%		100%			100%	100%	100%	100%	100%	100%	100%	100%
Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)			100%		100%			100%	100%	100%	100%	100%	100%	100%	100%
<b>II. Projects</b>															
<b>Skills Registry Program</b>															
QN - No. of LGU's covered			30	6	20	20	10	56	30	2	38	8	8	56	
<b>Grassroots Participatory Budgeting</b>															
QN - No. of beneficiaries			2093	855	855	855	856	3,421	2093	0	618	0		618	
<b>GIP/TUPAD</b>															
QN - No. of beneficiaries under GIP			1750		160	160	162	482	1750	0	596	177		773	

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QN - No. of beneficiaries under TUPAD			0						0	390	0	0		390	
<b>PART B</b>															
<b>Major Programs/Projects</b>															
<b>KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable</b>															
Community Based Employment Program (convergent program)															
Workers provided with various livelihood - assistance/services (DILP)					160	160	162	482		1,641		1882		3,523	
- No. of beneficiaries under SPES			8970		5,293	2,700	2,594	10,587	8998	0	10,363	393		10,756	
Career Guidance Advocacy (convergent program)															
No. capacity building provided for employment - service providers				15	15	15		45	71	49	10	11		70	
- Participants covered				500	500	500		1,500	14049	6938	870	1940		9,748	

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