As of 4th Quarter 2015

DEPARTMENT OF LABOR AND EMPLOYMENT

Regional Office 8

	I				F	hysica	Taraet	'S			Physic	al Acc	omplish	ments	
Particulars	Total Project Cost	Physical Indicators/ Unit	As of the End of the Previous Year	Q1	Q2	Q3	Q4	Cumulative Physical Target as of Aug. 2015	As of the End of the Previous Year	Q1	Q2	Q3	Q4	Cumulative Physical Target as of Dec. 2015	Remarks
PART A	(b)	(d)	(e)	(f)	(g)	(h)	(i)	(i)	(k)	(1)	(m)	(n)	(0)	(p)	
I. Operations					 										
MFO 2 - EMPLOYMENT FACILITATION & CAPACITY BUILDING	SEDVICES														
A. Employment Facilitation	JERVICES				\vdash										
7. Employment racination															
QN a2.1 No. of qualified persons referred for placement			32344	4,367	4,367	4,367	4,366	17,467	35981	5,304	12,722	7,327	1872	27,225	
No. of individuals reached through Labor				.,		.,	.,	11,101		-,	,	.,			
QN a2.2 Market Information (LMI)			16750	3,487	3,487	3,487	3,486	13,947	25806	9,871	17,961	2509	304	30,645	
Percentage of individuals who rate the services			10,00	0,10,		0,10,	0,.00	10,1 11	20000	,,0,,	.,,,,	2007		30,010	
QL a2.3 provided as satisfactory and better			70%		70)%		70%		70%	70%	70%		70%	
Percentage of individuals provided services		1	. 370					. 370		. 570	. 0,0	. 0,0		, 370	
T a2.4 within the prescribed process cycle time	ĺ	l	70%		70)%		70%		70%	70%	70%		70%	
B. Capacity Building Services			. 370		آ ا	-		. 370		1 270	2,0	1 2,0		0	
No. of beneficiaries provided with livelihood		1			i										
QN b2.1 assistance	ĺ				, ,									0	
- DILEEP			6512	939	939	938	938	3,754		1,641			2159	3,800	
- Reintegration				13	13	13	12	51		0	21	6		27	
- SRO-CARP					1										
QN b2.2 No. of beneficiaries under SPES			8970		5,293	2,700	2,594	10,587	8998	0	10,363	257		10,620	
Percentage increase in livelihood income due															
to improved production for the 1st year of															
QL b2.3 implementation			10%		10)%		10%	10%						
Percentage of beneficiaries who rate the															
b2.4 services provided as satisfactory and better			70%		70)%		70%	70%	70%	70%	70%	70%	70%	
Percentage of workers provided services within															
T b2.4 the prescribed process cycle time			100%		100	0%		100%	100%	100%	100%	100%	100%	100%	
MFO 3 - LABOR FORCE WELFARE SERVICES															
QN 3.1 No. of workers served					ļ										
No. of union members/officers granted training	ĺ	l			, ,	_	_	_							
- (WODP)			100	0	0	70	55	125	152	0	45	40	98	183	
No. of workers, employers and students reached by enhanced labor and employment education assistance/services (Enhanced Labor															
- Education Program -CLES, LEGS,LHP)	ĺ		10000	2,500	2,500	2,500	2,500	10,000	15684	8.123	4784	1367	594	14,868	
OFWs provided worker's protection and welfare		1					,,,,,	,						,	
- services					<u> </u>										
- OFWs provided with reintegration assistance											21	6		27	
No. of workers provided workers'amelioration - and welfare services															
- Workers reached by Family Welfare Program					233	233	234	700	1186	120	96	0	732	948	
IS workers facilitated enrollment to various gov't				1,251	1,253	1,252	1,251				_				
- social protection schemes				1,201	1,200	1,202	1,201	5,007	17432	3,752	3,241	4988	991	12,972	

As of 4th Quarter 2015

DEPARTMENT OF LABOR AND EMPLOYMENT

Regional Office 8

					F	hysica	l Target	rs							
Particulars	Total Project Cost	Physical Indicators/ Unit	As of the End of the Previous Year	Q1	Q2	Q3	Q4	Cumulative Physical Target as of Aug. 2015	As of the End of the Previous Year	Q1	Q2	Q3	omplish Q4	Cumulative Physical Target as of Dec. 2015	Remarks
(a)	(b)	(d)	(e)	(f)	(g)	(h)	(i)	(i)	(k)	(1)	(m)	(n)	(0)	(p)	
100% of affected workers provided services															
T 3.3 within the PCT															
% of workers affected by economic crisis and															
 natural/manmade disaster (DOLE AMP) 															
 - % of repatriation assistance request served 															
MFO 4 - EMPLOYMENT REGULATION SERVICES															
QN 4.1 No. of establishments inspected			1120		305	304	304	913	1477	134	515	170	152	971	
No. of workers covered as a result of inspections															
QN 4.2 conducted			11200		3,050	3,040	3,040	9,130	24243	1,980				1,980	
Percentage of establishments with deficiencies			11200		0,000	0,0.0	0,0.0	7,100	27270	1,700				1,700	
given appropriate assistance leading to															
			100%		10	7 07		10007	10007	10007	10007	10007	100%	100%	
•			98%	0.007			0.007	100% 98%	100%	100%					
QL 4.3 Disposition Rate (SpEED) % of complaints and RFAs settled within 30 days			98%	98%	98%	98%	98%	98%	98%	25%	63%	45%	100%	100%	
						-									
T 4.4 from filing (SENA)			75%		75	%		75%	91.46%	77%	79%	69%	84%	85%	
Percentage of applications for permits/licenses/															
T 4.5 registrations processed within PCT															
Compliance with the prescribed process cycle															
time in the issuance of Private Recruitment and															
Placement (PRPA) License (10 working days															
upon filing of application and payment of fees															
- and bonds)			100%		10	7%		100%	100%	100%	100%	100%	100%	100%	
			10070		10	370		10070	10070		,.				
Compliance with the prescribed process cycle															
time in the issuance of Authority to Operate															
Branch Office (10 working days upon filing of															
- application and payment of fees and bonds)			100%		10	7 07		100%	100%	100%	100%	100%	100%	100%	
- application and payment of tees and borids;			100%		10	J%		100%	100%	100/6	100/6	100/6	100/6	100%	
Compliance with the prescribed and are are															
Compliance with the prescribed process cycle															
time in the issuance of Authority to Recruit (1															
working day after filing of application and										1007	1007	1000	100~	1000	
- payment of fees and bonds)			100%		10	0%		100%	100%	100%	100%	100%	100%	100%	
Compliance with the prescribed process cycle															
time in the issuance of Certificate of															
Registration of Job/Service Contractors/Sub-															
contractors (1 working day after filing of															
 application and payment of registration fee) 			100%		10	0%		100%	100%	100%	100%	100%	100%	100%	
Compliance with the prescribed process cycle															
time in the issuance of Job Fair clearance (5															
working days after receipt of documents)															
- (Note: different from Job Fair Permit)			100%		10	7%		100%	100%	100%	100%	100%	100%	100%	
1		ļ	100/6	L	10	- /-		100/0	100/6	. 3070	. 5070	. 30,0	. 30,0	. 5570	

As of 4th Quarter 2015

DEPARTMENT OF LABOR AND EMPLOYMENT

Regional Office 8

					P	hysica	l Targel	ls			Physic	al Acc	omplish	nments	
Particulars	Total Project Cost	Unit	As of the End of the Previous Year	Q1	Q2	Q3	Q4	Cumulative Physical Target as of Aug. 2015	As of the End of the Previous Year	Q1	Q2	Q3	Q4	Cumulative Physical Target as of Dec. 2015	Remarks
(a)	(b)	(d)	(e)	(f)	(g)	(h)	(i)	(i)	(k)	(1)	(m)	(n)	(0)	(p)	
Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working - days if filed at Field Office)			100%		100	0%		100%	100%	100%	100%	100%	100%	100%	
Compliance with the prescribed process cycle time in the issuance of Working Child PermitEmployment Permits (WCPs) (8 hours after - receipt of payment)			100%		100	0%		100%	100%						
Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of complete documents and payment - of registration fee)			100%		100	0%		100%	100%						
Compliance with the prescribed process cycle time in the issuance of Certificate of Collective Barganing Agreeement (1 working day upon receipt of complete documents and payment - of registration fee)			100%		100	0%		100%	100%	100%	100%	100%	100%		
Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and - payment of registration fee)			100%		100	0%		100%	100%	100%	100%	100%	100%	100%	100%
Compliance with the prescribed process cycle time in the issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)			100%		100	0%		100%	100%	100%	100%	100%	100%	100%	100%
Compliance with the prescribed process cycle time in the issuance of Certificate of Acrreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)			100%	0% 100%		100%	100%	100%	100%	100%	100%	100%	100%		
II. Projects		1	 										-		
Skills Registry Program		1	1										1		
QN - No. of LGU's covered			30	6	20	20	10	56	30	2	38	8	8	56	
Grassroots Participatory Budgeting ON - No. of beneficiaries			2093	855	855	855	856	3,421	2093	^	618	0		618	
QIV - 170. OI DONONCIONOS			2093	033	000	033	036	3,421	∠093	U	018	0		018	
GIP/TUPAD															
QN - No. of beneficiaries under GIP			1750		160	160	162	482	1750	0	596	177		773	

As of 4th Quarter 2015

DEPARTMENT OF LABOR AND EMPLOYMENT

Regional Office 8

					P	hysical	Target	rs			Physic	al Acc	omplish	nments	
Particulars	Total Project Cost	Indicators/ Unit	As of the End of the Previous Year	Q1	Q2	Q3	Q4	Cumulative Physical Target as of Aug. 2015	As of the End of the Previous Year	Q1	Q2	Q3	Q4	Cumulative Physical Target as of Dec. 2015	Remarks
(a)	(b)	(d)	(e)	(f)	(g)	(h)	(i)	(i)	(k)	(1)	(m)	(n)	(0)	(p)	
QN - No. of beneficiaries under TUPAD			0						0	390	0	0		390	
DARTE															
PART B															
Major Programs/Projects															
KRA No. 2 - Poverty Reduction and Empowerment of the P	oor and the Vuln	erable													
Community Based Employment Program (convergent p	rogram)														
Workers provided with various livelihood - assistance/services (DILP)	,				160	160	162	482		1,641		1882		3,523	
- No. of beneficiaries under SPES			8970		5,293	2,700	2,594	10,587		_	10,363			10,756	
Career Guidance Advocacy (convergent program)			37.3		0,2,0	2,7 00	2,07	10,001	0,,,0		10,000	0,0		10,700	
No. capacity building provided for employment															
- service providers				15	15	15		45	71	49	10	11		70	
- Participants covered				500	500	500		1,500	14049	6938	870	1940		9,748	

Prepared by: In coordination with: Approved by:

SHIRLEY ANN B. NEBRIJA Planning Officer III GLENDA RAVELO Budget Officer ELIAS A. CAYANONG Regional Director