

QUARTERLY PHYSICAL REPORT OF OPERATION

as of 31 March 2022

Department:
Agency:
Operating unit
Organization Code

Department of Labor and Employment
Regional Office VIII

| Particulars | UACS Code | Physical Target | | | | | Physical Accomplishments | | | | | Variance | Remarks |
|---------------------------------------------------------------------------|-----------|-----------------|----------|----------|----------|--------|--------------------------|----------|----------|----------|-------|----------|---------|
| | | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| 001: Employability of workers and Employment Facilitation Program | | | | | | | | | | | | | |
| OUTPUT INDICATORS | | | | | | | | | | | | | |
| 1. Percentage of SPES beneficiaries graduated | | 0-1% | 0-1% | 0-1% | 0-1% | 0-1% | 0% | | | | | | |
| 2. Placement rate of qualified jobseekers | | 80% | 80% | 80% | 80% | 80% | 115% | | | | | | |
| 3. Placement rate of youths assisted under the | | 60% | 60% | 60% | 60% | 60% | 0% | | | | | | |
| OUTPUT INDICATORS | | | | | | | | | | | | | |
| 1. Number of youth-beneficiaries assisted | | | | | | | | | | | | | |
| SPES | | 0 | 2070 | 886 | | 2,956 | 0 | | | | | | |
| GIP | | 0 | - | - | - | - | 0 | | | | | | |
| JobStart | | 0 | 100 | - | - | 100 | 0 | | | | | | |
| 2. Number of qualified jobseekers referred for | | 6,250 | 6,250 | 6,250 | 6,250 | 25,000 | 17,431 | | | | | | |
| 3. No. of individuals reached through the labor | | 6,750 | 6,750 | 6,750 | 6,750 | 27,000 | 20,868 | | | | | | |
| | | | | | | | | | | | | | |
| 002: Protection of worker's rights and EMPLOYMENT PRESEVRATION AND | | | | | | | | | | | | | |
| OUTCOME INDICATORS | | | | | | | | | | | | | |
| 1. Compliance Rate of establishments inspected | | 70% | 70% | 70% | 70% | 70% | 72 | | | | | | |
| 2. Settlement rate (SENA) | | 70% | 70% | 70% | 70% | 70% | 84 | | | | | | |
| 3. Enforcement rates of decisions/ orders on: | | | | | | | | | | | | | |
| Certification election | | 70% | 70% | 70% | 70% | 70% | - | | | | | | |
| Labor Standards cases | | 50% | 50% | 50% | 50% | 50% | - | | | | | | |
| OUTPUT INDICATORS | | | | | | | | | | | | | |
| 1. Number of establishments assessment/ | | 450 | 450 | 450 | 450 | 1,800 | 221 | | | | | | |
| 2. Number of beneficiaries/ workers served | | | | | | | | | | | | | |
| Number of workers, employers and students | | 2686 | 2686 | 2687 | 2686 | 10,745 | 4,989 | | | | | | |
| Number of union members/ officer trained | | 31 | 31 | 32 | 31 | 125 | - | | | | | | |
| Number of individuals provided with scholarship | | | | | | | | | | | | | |
| New | | | | | | 1 | - | | | | | | |

| | | | | | | | | | | | | | |
|------------------------------------------------------|--|-------|-------|-------|-------|-------|--------|--|--|--|--|--|--|
| Ongoing | | | | | | | | | | | | | |
| 3. Disposition rate of cases handled, including | | | | | | | | | | | | | |
| SPEED | | 100% | 100% | 100% | 100% | 100% | 17% | | | | | | |
| SENA | | 100% | 100% | 100% | 100% | 100% | 95% | | | | | | |
| OO3: Social Protection for Vulnerable Workers | | | | | | | | | | | | | |
| WORKERS PROTECTION AND WELFARE | | | | | | | | | | | | | |
| OUTCOME INDICATORS | | | | | | | | | | | | | |
| 1. Percentage of livelihood projects still | | 5% | 5% | 5% | 5% | 5% | 5% | | | | | | |
| DILP | | | | | | | | | | | | | |
| OUTPUT INDICATORS | | | | | | | | | | | | | |
| 1. Number of beneficiaries provided with | | | | | | | | | | | | | |
| DILP | | 587 | 588 | 589 | 587 | 2,351 | 1026 | | | | | | |
| 2. Number of beneficiaries served | | | | | | | | | | | | | |
| TUPAD | | | | | | | 12,972 | | | | | | |
| Number of workers in the informal sector | | | | | | | - | | | | | | |
| Number of workers covered under establishment | | | | | | | - | | | | | | |
| Sugar workers assisted | | | | | | | - | | | | | | |
| Children provided with various assistance | | 2,390 | 2,396 | 2,396 | 2,395 | 9,397 | 0 | | | | | | |
| 3. Percentage of individual provided services with | | 100% | 100% | 100% | 100% | 100% | 100% | | | | | | |

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Received and Certified

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