

| Particulars | UACS CODE | 2020 Physical Targets | | | | | 2020 Physical Accomplishments | | | | | Variance | Remarks |
|---|-----------|-----------------------|-------------|-------------|-------------|----------|-------------------------------|-------------|-------------|-------------|--------|----------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | | |
| OUTCOME INDICATORS | | | | | | | | | | | | | |
| 1. Percentage of livelihood projects still operational after two (2) years of grant | | 10% | 10% | 10% | 10% | 10% | 10% | 10% | 10% | | | (0) | |
| <i>DILP</i> | | | | | | | | | | | | - | |
| 2. Percentage of OFW labor cases resolved (On-site Welfare Services for OFWs) | | 88% | 88% | 88% | 88% | 88% | | | | | | (1) | |
| OUTPUT INDICATORS | | | | | | | | | | | | | |
| 1. Number of beneficiaries provided with livelihood assistance | | 931 | 932 | 932 | 932 | 3,727 | - | 2,409 | | | 2,409 | (1,318) | |
| <i>DILP</i> | | 881 | 882 | 882 | 882 | 3,527 | - | 2,409 | 1,610 | | 4,019 | 492 | Implementation will start on 2nd and 3rd qtr |
| <i>LDAP</i> | | 15 | 15 | 15 | 15 | 60 | - | - | - | | - | (60) | |
| <i>BPBH</i> | | 35 | 35 | 35 | 35 | 140 | - | - | - | | - | (140) | |
| 2. Number of beneficiaries served | | 881 | 882 | 882 | 882 | 3,527 | 412 | | | | 412 | (3,115) | |
| <i>TUPAD</i> | | - | - | - | - | - | 206 | 30,819 | 6,024 | | 37,049 | 37,049 | |
| <i>Number of workers in the informal sector facilitated enrolment to various government social security schemes</i> | | 881 | 882 | 882 | 882 | 3,527 | 206 | 30,819 | 6,024 | | 37,049 | 33,522 | |
| <i>Number of workers covered under establishment without FWP provided assistance in setting up FWP (based on the LLCS assessment)</i> | | - | - | - | - | - | - | - | - | | - | - | |
| <i>Sugar workers assisted (SAP)</i> | | variable | variable | variable | variable | variable | - | 2 | - | | 100% | | |
| <i>Children provided with various assistance</i> | | variable | variable | variable | variable | variable | - | - | | | - | | |
| <i>Number of OFWs provided with worker's protection and welfare services</i> | | - | - | - | - | - | | | | | - | | |
| 3. Percentage of individual provided services within the prescribed process cycle time (PCT) | | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | 100% | 0% | |

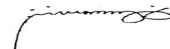
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