

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
as of 1st Quarter 2019

BAR No. 1

Department: Department of Labor and Employment (DOLE)  
Agency: RO 8, TACLOBAN CITY  
Operating Unit:  
Organization Code (UACS):

Particulars	UACS CODE	2019 Physical Targets						2019 Physical Accomplishments						Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance			
<b>I. Operations</b>															
<b>OO1: Employability of workers and competitiveness of MSMEs enhanced</b>	3100000000000000														
<b>EMPLOYMENT FACILITATION PROGRAM</b>	3101000000000000														
<b>OUTCOME INDICATORS</b>															
1. Percentage of SPECS beneficiaries graduated Tech-Voc or College Courses		1%	1%	1%	1%	1%	1%	85%	0%	0%	0%	0%	85%	0%	Monitoring will start on 2nd quarter of the year. Accomplishments exceeds the target for the 1st quarter. Implementation of LST training will start on the 3rd quarter of the year.
2. Placement rate of qualified jobseekers		82%	82%	82%	82%	82%	82%	85%	85%	85%	85%	85%	85%	0%	
3. Placement rate of youth assisted under JobStart Philippines		76%	76%	76%	76%	76%	76%	0%	0%	0%	0%	0%	0%	0%	
<b>OUTPUT INDICATORS</b>															
1. Number of youth-beneficiaries assisted		-	2,169	2,145	242	4,776	-	-	-	-	-	-	(4,776)	0	Implementation on the 2nd qtr of the year
<i>SPECS</i>		0	1903	1903	0	3,806	-	-	-	-	-	-	(3,806)	0	Implementation on the 2nd qtr of the year
<i>GIP</i>		220	216	217	217	870	-	-	-	-	-	-	(870)	0	Implementation will start on 2nd Sem
<i>JOBSTART</i>		0	50	25	25	100	-	-	-	-	-	-	(100)	0	Implementation of LST training will start on the 3rd quarter of the year
2. Number of qualified jobseekers referred for placement		7,250	7,250	7,250	7,250	29,000	12,226	12,226	12,226	12,226	12,226	12,226	(16,774)	0	Accomplishments exceeds the target for the 1st quarter
3. Number of individuals reached through labor market information		8,250	8,250	8,250	8,250	33,000	14,417	14,417	14,417	14,417	14,417	14,417	(18,583)	0	Accomplishments exceeds the target for the 1st quarter
<b>OO2: Protection of workers' rights and maintenance of industrial peace ensured</b>	3200000000000000														
<b>EMPLOYMENT PRESERVATION AND REGULATION PROGRAM</b>	3201000000000000														
<b>OUTCOME INDICATORS</b>															
1. Compliance rate of establishments inspected		70%	70%	70%	70%	70%	70%	83%	83%	83%	83%	83%	0	0	Accomplishments exceeds the target for the 1st quarter
2. Settlement rate (SEMA)		77%	77%	77%	77%	77%	77%	83%	83%	83%	83%	83%	0	0	Accomplishments exceeds the target for the 1st quarter
3. Enforcement rates of decisions/orders on Labor standards cases		90%	90%	90%	90%	90%	90%	83%	83%	83%	83%	83%	0	0	Accomplishments exceeds the target for the 1st quarter
50%		50%	50%	50%	50%	50%	50%	83%	83%	83%	83%	83%	0	0	Accomplishments exceeds the target for the 1st quarter
<b>OUTPUT INDICATORS</b>															
1. Number of establishments assessed/inspected		364	364	365	365	1,458	708	708	708	708	708	708	(750)	0	Accomplishments exceeds the target for the 1st quarter
2. Number of beneficiaries / workers served		3,001	3,132	3,000	3,000	12,133	14,417	14,417	14,417	14,417	14,417	14,417	2,284	0	Accomplishments exceeds the target for the 1st quarter
<i>Number of workers, employers and students reached by enhanced labor and employment education assistance services</i>		3,657	3,657	3,657	3,657	14,628	6,848	6,848	6,848	6,848	6,848	6,848	(7,780)	0	Accomplishments exceeds the target for the 1st quarter
<i>Number of union members / officers trained</i>		-	50	50	25	125	-	-	-	-	-	-	(125)	0	Implementation on the 2nd semester of the year
<i>Number of individuals provided with scholarship grants</i>		2	-	-	-	2	1	1	1	1	1	1	(1)	0	Implementation on the 2nd semester of the year
<i>New</i>		-	-	1	-	1	-	-	-	-	-	-	(1)	0	Implementation on the 2nd semester of the year
<i>Original</i>		1	-	-	-	1	1	1	1	1	1	1	(1)	0	Implementation on the 2nd semester of the year
3. Disposition rate of cases handled, including requests for assistance		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	83%	0	Accomplishments exceeds the target for the 1st quarter
<i>SPEED</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	83%	0	Accomplishments exceeds the target for the 1st quarter
<i>SEMA</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	4%	0	Accomplishments exceeds the target for the 1st quarter
<b>OO3: Social protection for vulnerable workers strengthened</b>	3300000000000000														
<b>WORKERS PROTECTION AND WELFARE PROGRAM</b>	3301000000000000														

Particulars	UACS CODE	2019 Physical Targets					2019 Physical Accomplishments				TOTAL	Variance	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter					
<b>OUTCOME INDICATORS</b>															
1. Percentage of livelihood projects still operational after two (2) years of grant <i>DLP</i>		10%	10%	10%	10%	10%								(0)	Monitoring will be done in the 3rd quarter
2. Percentage of OPW labor cases resolved (On-site Welfare Services for OPWs) <i>DLP</i>		88%	88%	83%	88%	88%								(1)	
<b>OUTPUT INDICATORS</b>															
1. Number of beneficiaries provided with livelihood assistance <i>DLP</i>		931	932	932	932	3,727	6,846					6,846		3,121	Accomplishments exceeds the target for the 1st quarter
<i>DLP</i>		881	882	882	882	3,527	839					839		(2,688)	Accomplishments below the target for the 1st quarter
<i>LDAP</i>		15	15	15	15	60	-					-		(60)	Implementation in the 2nd quarter of the year
<i>EPBH</i>		35	35	35	35	140	-					-		(140)	Implementation in the 2nd quarter of the year
2. Number of beneficiaries served <i>TUPAD</i>		2,548	2,550	2,549	2,549	10,196	839					839		(9,357)	
<i>TUPAD</i>		1,667	1,668	1,667	1,667	6,669	-					-		(6,669)	
<i>TUPAD</i>		881	882	882	882	3,527	839					839		(2,688)	Accomplishments exceeds the target for the 1st quarter
Number of workers in the informal sector facilitated enrollment to various government social security schemes		-	-	-	-	-	-					-		-	
Number of workers covered under establishment without FWP provided assistance in setting up FWP (based on the LLCs assessment)		-	-	-	-	-	-					-		-	
Sugar workers assisted (SAP)		variable	variable	variable	variable	variable	-					-		-	
Children provided with various assistance		variable	variable	variable	variable	variable	-					-		-	
Number of OPWs provided with worker's protection and welfare services		-	-	-	-	-	-					-		-	
3. Percentage of individual provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%					1		-	

Prepared By: *Shirley Ann B. MEBRUA*  
 Planning Officer

In coordination with: *Glenn A. Ravelo*  
 Budget Officer

Reviewed and Certified Correct: *Cristina T. Longjas*  
 TSSD Chief

Approved By: *Yan A. Centi*  
 Regional Director