

Department: Department of Labor and Employment (DOLE)
 Agency: RO 8, TACLOBAN CITY
 Operating Unit:
 Organization Code (UACS):

QUARTERLY PHYSICAL REPORT OF OPERATION
 as of 4th Quarter 2018

BAR No. 1

Particulars	UACS CODE	2018 Physical Targets						2018 Physical Accomplishments						TOTAL	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL					
OO1: Employability of workers and competitiveness of MSMEs enhanced	3100000000000000															
EMPLOYMENT FACILITATION PROGRAM	3101000000000000															
OUTCOME INDICATORS																
1 Percentage of SPES beneficiaries graduated Tech-Voc or College Courses		7.8%	7.8%	7.8%	7.8%	7.8%	7.8%	195%		195%			195%		Accomplishment exceeds for the target of the year. 742 graduated tech-voc/college against the target of 380 (CO15 baseline)	
2 Placement rate of qualified jobseekers		81%	81%	81%	81%	81%	93%	70%	88%	84%	3%	Accomplishments above the target for the 3rd quarter				
3 Placement rate of youth assisted under JobStart Philippines		76%	76%	76%	76%	76%	0%	0%		0%					On-going	
OUTPUT INDICATORS																
1 Number of youth/beneficiaries assisted		-	7,347	758	757	8,862	-	7,789	984	8,773	(89)	Accomplishments exceeds the target for the year				
SPES		0	6564	0	0	6,564	-	7,124	-	7,124	560	Accomplishments exceeds the target for the 3rd quarter				
GIP		0	733	733	732	2,198	-	665	884	450	1,999				On-going technical training	
JOBSTART		0	50	25	25	100	-	-	100	100	-					
2 Number of qualified jobseekers referred for placement		6,493	8,691	7,704	6,112	28,000	6,736	12,613	12,247	5,370	36,966	7,966	Accomplishments exceeds the target for the 3rd quarter			
3 Number of individuals reached through labor market information		7,642	10,406	8,262	6,890	33,000	11,735	12,797	11,334	5,056	40,922	7,922	Accomplishments exceeds the target for the 3rd quarter			
OO2: Protection of workers' rights and maintenance of industrial peace ensured	3200000000000000															
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	3201000000000000															
OUTCOME INDICATORS																
1 Compliance rate of establishments inspected		70%	70%	70%	70%	70%	70%	84%	83%	83%	0	as of 3rd quarter report				
2 Settlement rate (SErA)		77%	77%	77%	77%	77%	84%	83%	84%	89%	0	Accomplishments exceeds the target for the 3rd quarter				
3 Enforcement rates of decisions/orders on:																
Certification election		90%	90%	90%	90%	90%										
Labor standards cases		50%	50%	50%	50%	50%	38%	14%	75%	75%	17%	Above the target for the quarter				
OUTPUT INDICATORS																
1 Number of establishments assessed/inspected		332	333	333	332	1,330	708	189	312	392	1,801	271	Remaining targets will be accomplished by November			
2 Number of beneficiaries / workers served		3,001	3,132	3,000	3,000	12,133	2,305	8,657	18,049	29,011	16,878					

Number of workers, employers and students reached by enhanced labor and employment education assistance services		3,000	3,000	3,000	3,000	3,000	12,000	2,304	8,656	17,852	28,812	16,812	Accomplishments exceeds the target for the 3rd quarter
Number of union members/jobbers trained		-	130	-	-	-	130	-	-	197	197	67	Implementation of the 2nd semester of the year
Number of individuals provided with scholarship grants		1	2	-	-	-	3	1	1	-	-	(2)	
New		-	-	-	-	-	-	-	-	-	-	-	
Ongoing		1	-	-	-	-	1	1	1	-	-	-	
3 Disposition rate of cases handled, including requests for assistance		100%	100%	100%	100%	100%	100%	57%	49%	47%	49%	51%	
SPEED		100%	100%	100%	100%	100%	100%	17%	14%	47%	47%	-	
SENA		100%	100%	100%	100%	100%	100%	96%	83%	84%	84%	-	
003: Social protection for vulnerable workers strengthened													
WORKERS PROTECTION AND WELFARE PROGRAM			3300000000000000										
3301000000000000													
OUTCOME INDICATORS													
1. Percentage of livelihood projects still operational after two (2) years of grant		10%	10%	10%	10%	10%	10%	0%	0%	10%	10%	10%	Monitoring will be done in the 4th quarter
DILP													
2. Percentage of OFW labor cases resolved (On-site Welfare Services for OFWs)		88%	88%	88%	88%	88%	88%	0%	0%	88%	88%	0%	
OUTPUT INDICATORS													
1. Number of beneficiaries provided with livelihood assistance		701	1,114	1,385	1,046	4,246	1,841	1,530	1,436	4,807	561	Accomplishments exceeds the target for the 3rd quarter	
DILP		681	1,088	1,360	1,027	4,156	1,841	1,504	1,309	4,654	498	Accomplishments exceeds the target for the 3rd quarter	
LDAP		25	25	25	25	100	-	13	64	77	(23)		
BRPH		15	15	15	15	60	-	13	63	76	16		
2. Number of beneficiaries served		681	1,088	1,360	1,027	4,156	1,847	1,530	1,530	19,925	23,302	19,146	
TUPAD										7,645	7,645	7,645	
Number of workers in the informal sector facilitated enrollment to various government social security schemes		681	1,088	1,360	1,027	4,156	1,841	1,530	1,436	4,807	561	Accomplishments exceeds the target for the 1st quarter	
Number of workers covered under assistance without FWP provided assistance in setting up FWP (based on the LLCs assessment)		-	-	-	-	-	-	-	-	117	117	117	
Single workers assisted (SAP)		variable	variable	variable	variable	variable	variable	6	-	9	15	-	
Children provided with various assistance		variable	variable	variable	variable	variable	variable	-	-	4,509	4,509	-	
Number of OFWs provided with worker's protection and welfare cycle time (PCT)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	

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