

Particulars	UACS CODE	2019 Physical Targets				Total	2019 Physical Accomplishments				TOTAL	Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
OUTCOME INDICATORS														
1. Percentage of livelihood projects still operational after two (2) years of grant		10%	10%	10%	10%	10%							(0)	Monitoring will be done in the 3rd quarter
<i>DLP</i>														
2. Percentage of OFW labor cases resolved (On-site Welfare Services for OFWs)		88%	88%	88%	88%	88%							(1)	
OUTPUT INDICATORS														
1. Number of beneficiaries provided with livelihood assistance		931	932	932	932	3,727	6,848					6,848	3,121	Accomplishments exceeds the target for the 1st quarter
<i>DLP</i>		881	882	882	882	3,527	339					2,643	(884)	
<i>LOAP</i>		15	15	15	15	60	-					-	(60)	Implementation on the 2nd semester of the year
<i>BPGH</i>		35	35	35	35	140	-					-	(140)	Implementation on the 2nd semester of the year
2. Number of beneficiaries served		2,548	2,550	2,549	2,549	10,196	339					839	(9,357)	
<i>TUPAD</i>		1,667	1,668	1,667	1,667	6,669	-					-	(6,669)	
<i>Number of workers in the informal sector facilitated enrollment to various government social security schemes</i>		881	882	882	882	3,527	839					1,804	(884)	
<i>Number of workers covered under establishment without FWP provided assistance in setting up FWP (based on the LICSS assessment)</i>		-	-	-	-	-	-					-	-	
<i>Sugar workers assisted (SAP)</i>		variable	variable	variable	variable	variable	-					-	-	
<i>Children provided with various assistance</i>		variable	variable	variable	variable	variable	1					100%	-	
<i>Number of OFWs provided with worker's protection and welfare services</i>		-	-	-	-	-	-					-	-	
3. Percentage of individual provided services within the prescribed process cycle time (PO1)		100%	100%	100%	100%	100%	100%					200%	100%	

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