



QUARTERLY PHYSICAL REPORT OF OPERATION
as of 1st Quarter 2020


Department: Department of Labor and Employment (DOLE)
Agency: RO 8, TACLOBAN CITY
Operating Unit:
Organization Code (UACS):


Part A	Particulars	UACS CODE	2020 Physical Targets					2020 Physical Accomplishments					TOTAL	Variance	Remarks	
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	12=(8+9+10+11)				
I. Operations																
OO1: Employability of workers and competitiveness of MSMEs enhanced EMPLOYMENT FACILITATION PROGRAM			3100000000000000													
OUTCOME INDICATORS																
	1. Percentage of SPES beneficiaries graduated Tech-Voc or College Courses		1%	1%	1%	1%	1%	1%	0%							
	2. Placement rate of qualified jobseekers		82%	82%	82%	82%	82%	76%	76%							
	3. Placement rate of youth assisted under JobStart Philippines		78%	78%	78%	78%	78%	0%	0%							
OUTPUT INDICATORS																
	1. Number of youth-beneficiaries assisted		-	-	1,551	1,551	1,551	3,102	-							(3,102)
	SPES		0	0	1,551	1,551	1,551	3,102	-							(3,102)
	GP		0	0	0	0	0	-	3							3
	JOBSSTART		0	0	0	0	0	-	-							-
	2. Number of qualified jobseekers referred for placement		7,250	7,250	7,250	7,250	28,000	11,616	11,616							(17,384)
	3. Number of individuals reached through labor market information		8,250	8,250	8,250	8,250	33,000	14,169	14,169							(18,831)
OO2: Protection of workers' rights and maintenance of industrial peace ensured EMPLOYMENT PRESERVATION AND REGULATION PROGRAM			3200000000000000													
OUTCOME INDICATORS																
	1. Compliance rate of establishments inspected		70%	70%	70%	70%	70%	70%	-							(1,642)
	2. Settlement rate (SE-RA)		77%	77%	77%	77%	77%	77%	(1)							
	3. Enforcement rates of decisions/orders on Certification election Labor standards cases		80%	80%	80%	80%	80%	0%	0%							
OUTPUT INDICATORS																
	1. Number of establishments assessed/inspected		387	387	481	387	1,642	-	-							(1,642)
	2. Number of beneficiaries / workers served		3,001	3,132	3,000	3,000	12,133	14,417	14,417							2,284
	<i>Number of workers, employees and students reached by enhanced labor and employment education assistance activities</i>		1,870	1,670	1,870	1,871	7,481	6,848	6,848							(633)
	<i>Number of union members, officers, former</i>		-	50	50	25	128	-	-							(128)
	<i>Number of individuals provided with scholarship grants</i>		2	-	-	-	2	1	1							(1)
	<i>Here</i>		-	-	1	-	1	-	-							(1)
	<i>Openings</i>		1	-	-	-	1	1	1							(1)
	3. Disposition rate of cases handled including requests for assistance		100%	100%	100%	100%	100%	100%	77%							83%
	SPESD		100%	100%	100%	100%	100%	100%	36%							Due to pandemic, conduct of hearings was suspended
	SE-RA		100%	100%	100%	100%	100%	95%	100%							4%
OO3: Social protection for vulnerable workers strengthened WORKERS PROTECTION AND WELFARE PROGRAM			3300000000000000													
UACS CODE			3301000000000000													

Particulars	UACS CODE	2020 Physical Targets					2020 Physical Accomplishments				TOTAL	Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
OUTCOME INDICATORS														
1. Percentage of livelihood projects still operational after two (2) years of grant		10%	10%	10%	10%	10%							(0)	
DLP														
2. Percentage of OFW labor cases resolved (On-site Welfare Services for OFWs)		88%	88%	88%	88%	88%							(1)	
OUTPUT INDICATORS														
1. Number of beneficiaries provided with livelihood assistance		931	932	932	932	3,727	6,848				6,848	3,121		implementation will start on 2nd and 3rd qtr
DLP		881	882	882	882	3,527	-				-	(3,527)		
LDAP		15	15	15	15	60	-				-	(60)		
BPBH		35	35	35	35	140	-				-	(140)		
2. Number of beneficiaries served		881	882	882	882	3,527	412				412	(3,115)		
TUPAD		-	-	-	-	-	206				206	206		
Number of workers in the informal sector facilitated enrollment to various government social security schemes		881	882	882	882	3,527	206				206	(3,321)		
Number of workers covered under establishment without FWP provided assistance in setting up FWP (based on the LLCS assessment)		-	-	-	-	-	-				-	-		
Super workers assisted (SAP)		variable	variable	variable	variable	variable	-				-	100%		
Children provided with various assistance		variable	variable	variable	variable	variable	-				-	-		
Number of OFWs provided with worker's protection and welfare services		-	-	-	-	-	-				-	-		
3. Percentage of individual provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%				100%	0%		

Prepared By

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