

QUARTERLY PHYSICAL REPORT OF OPERATION  
as of 2nd Quarter 2020

BAR No. 1

Department: Department of Labor and Employment (DOLE)  
Agency: RO 8, TACLOBAN CITY  
Operating Unit:  
Organization Code (UACS):

Part A	Particulars	UACS CODE	2020 Physical Targets					Total 7=(3+4+5+6)	2020 Physical Accomplishments					TOTAL 12=(8+9+10+11)	Variance 13=(7-12)	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	5th Quarter		6th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1. Operations																
OO1: Employability of workers and competitiveness of MSMEs enhanced																
EMPLOYMENT FACILITATION PROGRAM																
OUTCOME INDICATORS																
1 Percentage of SPES beneficiaries graduated Tech-Voc or College Courses																
2 Placement rate of qualified jobseekers																
3 Placement rate of youth assisted under JobStart Philippines																
OUTPUT INDICATORS																
1 Number of youth-beneficiaries assisted																
SPES																
GIP																
JOBSTART																
2 Number of qualified jobseekers referred for placement																
3 Number of individuals reached through labor market information																
OO2: Protection of workers' rights and maintenance of industrial peace ensured																
3200000000000000																
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM																
OUTCOME INDICATORS																
1 Compliance rate of establishments inspected																
2 Settlement rate (SEMA)																
3 Enforcement rates of decisions/orders on																
Certification election																
Labor standards cases																
OUTPUT INDICATORS																
1 Number of establishments assessed/inspected																
2 Number of beneficiaries / workers served																
Number of workers employers and students reached by enhanced labor and employment education assistance services																
Number of union members / officers trained																
Number of individuals provided with scholarship grants																
New																
Opening																
3 Disposition rate of cases handled, including requests for assistance																
SPEED																
SEMA																
OO3: Social protection for vulnerable workers strengthened																
3300000000000000																
WORKERS PROTECTION AND WELFARE PROGRAM																
3301000000000000																

Particulars	UACS CODE	2020 Physical Targets				Total	2020 Physical Accomplishments				TOTAL	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
<b>OUTCOME INDICATORS</b>													
1. Percentage of livelihood projects still operational after two (2) years of grant		10%	10%	10%	10%	10%						(0)	
DULP		88%	88%	88%	88%	88%						(1)	
2. Percentage of OFW labor cases resolved (On-site Welfare Services for OFWs)													
<b>OUTPUT INDICATORS</b>													
1. Number of beneficiaries provided with livelihood assistance		931	932	932	932	3,727	2,408			2,408	2,408	(1,319)	
DULP		881	882	882	882	3,527	2,409			2,409	2,409	(1,118)	Implementation will start on 2nd and 3rd
LDAP		15	15	15	15	60	-			-	-	(60)	
BPSH		35	35	35	35	140	-			-	-	(140)	
2. Number of beneficiaries served		881	882	882	882	3,527	30,818			30,818	31,025	(31,025)	
TUPAD		881	882	882	882	3,527	206			206	31,025	27,498	
Number of workers in the informal sector facilitated enrollment to various government social security schemes		-	-	-	-	-	-			-	-	-	
Number of workers covered under establishment without FWP provided assistance in setting up FWP (based on the LLCs assessment)		variable	variable	variable	variable	variable	2			2	100%		
Sugar workers assisted (SAP)		variable	variable	variable	variable	variable	-			-	-	-	
Children provided with various assistance		variable	variable	variable	variable	variable	-			-	-	-	
Number of OFWs provided with workers protection and welfare services		100%	100%	100%	100%	100%	100%			100%	100%	0%	
3. Percentage of individual provided services within the prescribed process cycle time (PCT)													

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