

FY 2015 FINANCIAL PLAN
(In Thousand Pesos)

BED No. 1

DEPARTMENT : Department of Labor and Employment
AGENCY : Office of the Secretary
Operating Unit :
Organization Code :

Programs/Activities/Projects (P/A/P)/MAJOR FINAL OUTPUTS (MFO)/FUND SOURCE	UACS CODE	CURRENT YEAR'S OBLIGATIONS FY 2014		TOTAL (5) = (3) + (4)	TOTAL (6) = (11) + (16)	OBLIGATION PROGRAM									
		ACTUAL Jan-Sep 30	ESTIMATE Oct. 1 to Dec. 31			COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Part A															
I. Budget Year/Appropriation															
General Administration and Support	1000000000														
General Management and Supervision	100010000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS															
MOOE															
FE															
CO															
Regional Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS															
MOOE															
FE															
CO															
sub-total, GAS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS															
MOOE															
FE															
CO															
Support to Operations	200000000														
a. Attendance to local, regional, international conferences and participation of tripartite delegation in the international labor organizations in Geneva, Switzerland	200010000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS															
MOOE															
FE															
CO															
b. Labor and Employment database management		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS															
MOOE															
FE															
CO															
c. Legal Services	200030000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS															
MOOE															
FE															
CO															
d. Monitoring and Evaluation of Bottom-Up Budgeting Project	200040000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS															
MOOE															
FE															
CO															

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						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total					
sub-total, STO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations	300000000																			
MFO 1: LABOR POLICY SERVICES	301000000																			
1 Policy formulation, program planning and development of standard for the promotion of employment	301010000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BLE PS				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Policy formulation, program planning and development of of standard for the promotion of industrial peace	301020000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BLR PS				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Policy formulation, program planning and development of standard for the promotion of and development of appropriate working conditions and standards	301030000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BWC PS				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 Policy formulation, program planning and development for the promotion of workers with special concerns	301040000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BWSC PS				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 Policy formulation, program planning and development of standard for the promotion of international labor affairs	301050000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ILAB PS				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
sub-total, MFO 1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Programs/Activities/Projects (P/A/P)/MAJOR FINAL OUTPUTS (MFO)/FUND SOURCE	UACS CODE	CURRENT YEAR'S OBLIGATIONS FY 2014		TOTAL	TOTAL	OBLIGATION PROGRAM												
		ACTUAL Jan-Sep 30	ESTIMATE Oct. 1 to Dec. 31			COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)							
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total			
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 2: EMPLOYMENT FACILITATION AND CAPABILITY BUILDING SERVICES	302000000																	
a. Conduct of training, livelihood and enterprise development and other capacity building programs for students, capacity building programs for students, youths and disabled workers and for the rural workers including programs for self-organization for plantation workers	302010001	-	-	-	7,365	2,959	1,259	2,628	519	7,365	-	-	-	-	-	-	-	-
Central Office																		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TUPAD		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SRO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices																		
MOOE		-	-	-	7,365	2,959	1,259	2,628	519	7,365	-	-	-	-	-	-	-	-
DILP (WYC/TULAY/KABATAAN/WIN-AP/PRESEED)		-	-	-	5,054	2,659	759	1,428	208	5,054	-	-	-	-	-	-	-	-
SPES		-	-	-	2,311	300	500	1,200	311	2,311	-	-	-	-	-	-	-	-
GIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TUPAD		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Support services for employment generation for the vulnerable sector to help them graduate into more more productive remunerative, secured or more formal employment or livelihood	302010002	-	-	-	105	29	28	24	24	105	-	-	-	-	-	-	-	-
Central Office																		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PESO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices																		
MOOE		-	-	-	105	29	28	24	24	105	-	-	-	-	-	-	-	-
Employment Facilitation (EPD)		-	-	-	105	29	28	24	24	105	-	-	-	-	-	-	-	-
sub-total, MFO 2		-	-	-	7,470	2,988	1,287	2,652	543	7,470	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	7,470	2,988	1,287	2,652	543	7,470	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 3: LABOR FORCE WELFARE SERVICES	303000000																	
2 Worker's Organization and Tripartism and Empowerment Programs	303010000	-	-	-	86	14	61	7	4	86	-	-	-	-	-	-	-	-

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						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
TIPC				-	-					-					-
WODP-BLR				-	-					-					-
WEED				-	-					-					-
Regional Offices		-	-	-	86	14	61	7	4	86	-	-	-	-	-
MOOE		-	-	-	86	14	61	7	4	86					
WODP															
3 Rural and emergency Employment Services	303020000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adjustment Measures Program (AMP)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE				-	-					-					-
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE				-	-					-					-
<i>(includes project for beneficiaries of Tobacco and Alcohol Industries)</i>															
4 Workers' protection and welfare services	303030000	-	-	-	29	12	8	6	3	29	-	-	-	-	-
a. Workers' protection and welfare services to Overseas	303030001	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Filipino Workers (LABATT)															
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS				-	-					-					-
MOOE				-	-					-					-
FE				-	-					-					-
CO				-	-					-					-
b. Reintegration Services to Overseas Filipino Workers	303030002	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS				-	-					-					-
MOOE				-	-					-					-
FE				-	-					-					-
CO				-	-					-					-
c. Workers Amelioration and Welfare Services	303030003	-	-	-	29	12	8	6	3	29	-	-	-	-	-
Central Office		-	-	-	29	12	8	6	3	29	-	-	-	-	-
PS				-	-					-					-
MOOE				-	29	12	8	6	3	29					-
FE				-	-					-					-
CO				-	-					-					-
d. Verification of overseas employment documents, subject to the provisions of Section 35, Chapter V., Book VI of EO 290		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS				-	-					-					-

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		ACTUAL Jan-Sep 30	ESTIMATE Oct. 1 to Dec. 31			COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)									
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total					
MOOE				-	-															
FE				-	-															
CO				-	-															
sub-total, MFO 3				-	-	115	26	69	13	7	115	-	-	-	-	-	-	-	-	-
PS				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE				-	-	115	26	69	13	7	115	-	-	-	-	-	-	-	-	-
FE				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 4: EMPLOYMENT REGULATION SERVICES	304000000																			
5 Enforcement of labor laws, regulations and standards	304010000			-	-	104	35	33	25	11	104	-	-	-	-	-	-	-	-	-
Central Office																				
PS				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE				-	-	104	35	33	25	11	104	-	-	-	-	-	-	-	-	-
FE				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 Settlement and disposition of labor disputes through collective bargaining	304020000			-	-	63	25	18	15	5	63	-	-	-	-	-	-	-	-	-
Central Office																				
PS				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE				-	-	63	25	18	15	5	63	-	-	-	-	-	-	-	-	-
FE				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7 Adjudication of appealed cases	304030000			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office																				
PS				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
sub-total, MFO 4				-	-	167	60	51	40	16	167	-	-	-	-	-	-	-	-	-
PS				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE				-	-	167	60	51	40	16	167	-	-	-	-	-	-	-	-	-
FE				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
sub-total, Operations				-	-	7,752	3,074	1,407	2,705	566	7,752	-	-	-	-	-	-	-	-	-
PS				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE				-	-	7,752	3,074	1,407	2,705	566	7,752	-	-	-	-	-	-	-	-	-
FE				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. PROJECTS																				
1. Locally-Funded Project(s)	400000000																			
Research and Development	413000000																			

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Information and Communication Technology	413060000	-	-	-	183	139	18	18	8	183	-	-	-	-	-		
a. Skills Registry Program	413060001	-	-	-	183	139	18	18	8	183	-	-	-	-	-		
1. Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
- MOOE																	
- FE																	
- CO																	
2. Regional Office		-	-	-	183	139	18	18	8	183	-	-	-	-	-		
- MOOE					183	139	18	18	8	183							
- FE																	
- CO																	
b. Computerization Program	413060002	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Regional Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
- MOOE																	
- FE																	
- CO																	
Social Protection	414000000																
Social Security Welfare and Employment	414070000	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
a. Emergency Repatriation Program	414070001	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
- MOOE																	
- FE																	
- CO																	
b. Implementation of various Bottom-Up Budgeting Project	414070002	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Regional Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
- MOOE																	
- FE																	
- CO																	
TOTAL, PROJECTS		-	-	-	183	139	18	18	8	183	-	-	-	-	-		
PS																	
MOOE		-	-	-	183	139	18	18	8	183	-	-	-	-	-		
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
II. Automatic Appropriation																	
Retirement and Life Insurance Premiums (RLIP)																	
<i>General Administration and Support</i>	100010000	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PS																	
Regional Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PS																	
sub-total, GAS		-	-	-	-	-	-	-	-	-	-	-	-	-	-		

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	PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Support to Operations</i>	200000000																		
a. Attendance to local, regional, international conferences and participation of tripartite delegation in the international labor organizations in Geneva, Switzerland	200010000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PS			-	-														
b. Labor and Employment database management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PS			-	-														
c. Legal Services	200030000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PS			-	-														
d. Monitoring and Evaluation of Bottom-Up Budgeting Project	200040000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PS			-	-														
sub-total, STO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PS			-	-														
<i>Operations</i>																			
MFO 1: LABOR POLICY SERVICES	301000000																		
1 Policy formulation, program planning and development of standard for the promotion of employment	301010000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	BLE PS			-	-														
2 Policy formulation, program planning and development of standard for the promotion of industrial peace	301020000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	BLR PS			-	-														
3 Policy formulation, program planning and development of standard for the promotion of and development of appropriate working conditions and standards	301030000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	BWC PS			-	-														
4 Policy formulation, program planning and development for the promotion of workers with special concerns	301040000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	BWSC PS			-	-														
5 Policy formulation, program planning and development of standard for the promotion of international labor affairs	301050000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	ILAB PS			-	-														
sub-total, MFO 1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

FY 2015 FINANCIAL PLAN
(In Thousand Pesos)

BED No. 1

DEPARTMENT : Department of Labor and Employment
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Organization Code :

Programs/Activities/Projects (P/A/P)/MAJOR FINAL OUTPUTS (MFO)/FUND SOURCE	UACS CODE	CURRENT YEAR'S OBLIGATIONS FY 2014		TOTAL	TOTAL	OBLIGATION PROGRAM											
		ACTUAL Jan-Sep 30	ESTIMATE Oct. 1 to Dec. 31			COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)						
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total		
	PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 3: LABOR FORCE WELFARE SERVICES	303000000																
4 Workers' protection and welfare services	303030000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. Workers' protection and welfare services to Overseas Filipino Workers (LABATT)	303030001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PS																
b. Reintegration Services to Overseas Filipino Workers	303030002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PS																
c. Workers Amelioration and Welfare Services	303030003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PS																
d. Verification of overseas employment documents, subject to the provisions of Section 35, Chapter V., Book VI of EO 290		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PS																
sub-total, MFO 3		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PS																
MFO 4: EMPLOYMENT REGULATION SERVICES	304000000																
5 Enforcement of labor laws, regulations and standards	304010000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office																	
	PS																
sub-total, MFO 4		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PS																
sub-total, Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PS																
TOTAL RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Administration and Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support to Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Account in the General Fund (SAGF)																	
Operations																	
MFO 3: LABOR FORCE WELFARE SERVICES	303000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 Workers' protection and welfare services	303030000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
d. Verification of overseas employment documents,		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

FY 2015 FINANCIAL PLAN
(In Thousand Pesos)

BED No. 1

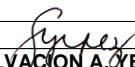
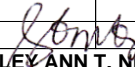
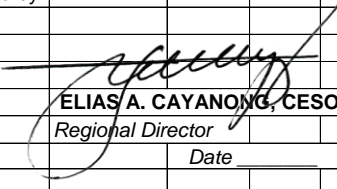
DEPARTMENT : Department of Labor and Employment
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Programs/Activities/Projects (P/A/P)/MAJOR FINAL OUTPUTS (MFO)/FUND SOURCE	UACS CODE	CURRENT YEAR'S OBLIGATIONS FY 2014		TOTAL	TOTAL	OBLIGATION PROGRAM										
		ACTUAL Jan-Sep 30	ESTIMATE Oct. 1 to Dec. 31			COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)					
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total	
		subject to the provisions of Section 35, Chapter V., Book VI of EO 290														
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS				-	-					-						-
MOOE				-	-					-						-
TOTAL Automatic Appropriation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Administration and Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support to Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III. Special Purpose Fund																
Pension and Gratuity Fund (Terminal Leave/Retirement Gratuity)																
General Administration and Support	100010000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS				-	-					-						-
TOTAL, Current Year Budget / Appropriation		-	-	-	7,935	3,213	1,425	2,723	574	7,935	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	7,935	3,213	1,425	2,723	574	7,935	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recapitulation by MFO																
MFO 1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 2		-	-	-	7,470	2,988	1,287	2,652	543	7,470	-	-	-	-	-	-
MFO 3		-	-	-	115	26	69	13	7	115	-	-	-	-	-	-
MFO 4		-	-	-	167	60	51	40	16	167	-	-	-	-	-	-
sub-total		-	-	-	7,752	3,074	1,407	2,705	566	7,752	-	-	-	-	-	-
Part B																
Major Programs/Projects																
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable																
Program Budgeting:																
Community Based Employment Program (convergent program)																
- Workers provided with various livelihood assistance/services (DILP)																
- No. of beneficiaries under SPES																

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						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
Other Major Programs and Projects and monitored by the President through PMS															
Career Guidance Advocacy (convergent program)															
- No. capacity building provided for employment service providers															
- Participants covered															
Strengthening the Labor Market Information (convergent program)															
- LMI published within one month after the reference quarter															
Prepared by:			In coordination with:			Approved by:									
 SALVACION A. YEPEZ Budget Officer III Date _____			 SHIRLEY ANN T. NEBRIJA Planning Officer III Date _____			 ELIAS A. CAYANONG, CESO III Regional Director Date _____									