

**STATUS OF IMPLEMENTATION**  
**2022 PROGRAMS AND PROJECTS**  
As of 1st Quarter, 2022

Office: **DEPARTMENT OF LABOR AND EMPLOYMENT REGIONAL OFFICE NO. VIII**

PROGRAMS AND PROJECTS	PERFORMANCE INDICATOR	PHYSICAL REPORT AS OF			FINANCIAL REPORT AS OF		
		Target	Actual	%	Allotment	Obligation	%
<b>EMPLOYMENT FACILITATION</b>							
Special Program for Employment of Students (SPES)	youth assisted through SPES	2,956	0	-%	17,081,000.00	17,420.00	0.1%
Public Employment Service (PES)	qualified jobseekers referred for job placement	25,000	17,431	70%	c/o PES Fund 790,000.00	96,727.00	12%
Labor Market Information (LMI)	individuals reached	27,000	20,868	77%			
<b>EMPLOYMENT PRESERVATION</b>							
Labor Inspection Program	establishments inspected/monitored	1,800	221	2-%	2,635,000.00	554,494.55	21%
WODP Scholarships	individuals provided with scholarship grants (workers served)	1 on-going	1-On going	100%	100,000.00	0	0%
Labor and Employment Education Program	workers and employers covered by LEES (workers served)	10,745	4,989	46%	-	-	-
Tripartism and Social Dialogue	Resolutions/Position Papers on labor and employment issues submitted to the NTIPC through the BLR	-			-	-	-
SpeED Cases: Labor Standards	100% of cases are disposed within PCT	100%	17%	17%	770, 000.00	202,429.95	26%

SpeED Cases: Inter-Intra Unions Cases	<b>100%</b> of cases are disposed within the PCT (include actual figures in accomplishments)	<b>100%</b>	<b>N/A</b>		-	-	-
<b>WORKERS PROTECTION AND WELFARE</b>							
DOLE Integrated Livelihood Program (DILP)	beneficiaries provided with livelihood assistance	<b>2,353</b>	<b>3,032</b>	<b>78%</b>	<b>81,530,000.00</b>	<b>24,075,312.00</b>	<b>30%</b>
Government Internship Program (GIP)/Tulong Panghanapbuhay sa Ating Disadvantaged Workers Program (TUPAD)	beneficiaries assisted (beneficiaries served) (GIP)	<b>Actual</b>	-		<b>8,008,912.25</b>	<b>0</b>	<b>0%</b>
	beneficiaries provided with temporary wage employment (beneficiaries served) (TUPAD)	<b>Actual</b>	-		<b>298,041,936.48</b>	<b>19,281,934.02</b>	<b>6%</b>
Social Amelioration Program (SAP)	<b>100%</b> of Maternity Benefit Claims processed and released within the prescribed process cycle time (PCT)	<b>100%</b>	<b>N/A</b>				
	<b>100%</b> of Death Benefit Claims processed and released within the prescribed process cycle time (PCT)	<b>100%</b>	-				
Child Labor Prevention and Elimination Program	<b>100%</b> of child laborers profiled in 2021 are referred for necessary services	<b>12,338</b>	-	<b>-%</b>	<b>351,322.75 (Cont. Fund)</b>	<b>0</b>	<b>0%</b>

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