

STATUS OF IMPLEMENTATION
2021 PROGRAMS AND PROJECTS
As of 3rd Quarter, 2021

Office: **DEPARTMENT OF LABOR AND EMPLOYMENT REGIONAL OFFICE NO. VIII**

PROGRAMS AND PROJECTS	PERFORMANCE INDICATOR	PHYSICAL REPORT AS OF			FINANCIAL REPORT AS OF		
		Target	Actual	%	Allotment	Obligation	%
EMPLOYMENT FACILITATION							
Special Program for Employment of Students (SPES)	youth assisted through SPES	2,458	3,850	156%	13,956,000.00	9,761,594.01	70%
Public Employment Service (PES)	qualified jobseekers referred for job placement	23,200	38,988	168%	790,000.00	216,919.00	27%
Labor Market Information (LMI)	individuals reached	26,400	38,373	145%			
EMPLOYMENT PRESERVATION							
Labor Inspection Program	establishments inspected/monitored	1,800	1,615	111%	2,365,000.00	2,237,108.20	95%
WODP Scholarships	individuals provided with scholarship grants (workers served)	1 on-going	1-On going	100%	100,000.00	0.00	-
Labor and Employment Education Program	workers and employers covered by LEES (workers served)	4,900	22,220	220%	-	-	-
Tripartism and Social Dialogue	Resolutions/Position Papers on labor and employment issues submitted to the NTIPC through the BLR	2			-	-	-
SpeED Cases: Labor Standards	100% of cases are disposed within PCT	100%	37%	37%	-	-	-
SpeED Cases: Inter-Intra Unions Cases	100% of cases are disposed within the PCT (include actual figures in accomplishments)	100%	N/A		-	-	-

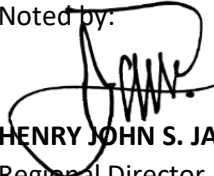
WORKERS PROTECTION AND WELFARE							
DOLE Integrated Livelihood Program (DILP)	beneficiaries provided with livelihood assistance	2,353	3,032	78%	70,530,000.00	56,510,860.00	80%
Government Internship Program (GIP)/Tulong Panghanapbuhay sa Ating Disadvantaged Workers Program (TUPAD)	beneficiaries assisted (beneficiaries served) (GIP)	Actual	3,837		107,418,435.36	89,286,519.28	83%
	beneficiaries provided with temporary wage employment (beneficiaries served) (TUPAD)	Actual	81,932		541,015,618.39	505,100,984.44	93%
Social Amelioration Program (SAP)	100% of Maternity Benefit Claims processed and released within the prescribed process cycle time (PCT)	100%	N/A				
	100% of Death Benefit Claims processed and released within the prescribed process cycle time (PCT)	100%	4 or 100%				
Child Labor Prevention and Elimination Program	100% of child laborers profiled in 2021 are referred for necessary services	12,338	11,957	97%	4,080,764.00	3,465,076.30	85%

Prepared by:


SHIRLEY ANN B. NEBRIJA
 Planning Officer


GLEND A. RAVELO
 Budget Officer

Noted by:


HENRY JOHN S. JALBUENA
 Regional Director, DOLE VIII