

STATUS OF IMPLEMENTATION
2021 PROGRAMS AND PROJECTS
 As of 4th Quater, 2021

Office: **DEPARTMENT OF LABOR AND EMPLOYMENT REGIONAL OFFICE NO. VIII**

PROGRAMS AND PROJECTS	PERFORMANCE INDICATOR	PHYSICAL REPORT AS OF			FINANCIAL REPORT AS OF		
		Target	Actual	%	Allotment	Obligation	%
EMPLOYMENT FACILITATION							
Special Program for Employment of Students (SPES)	youth assisted through SPES	2,458	4,148	169%	14,565,198.55	14,539,668.26	100%
Public Employment Service (PES)	qualified jobseekers referred for job placement	23,200	44,872	193%	790,000.00	622,039.00	79%
Labor Market Information (LMI)	individuals reached	26,400	44,947	170%			
EMPLOYMENT PRESERVATION							
Labor Inspection Program	establishments inspected/monitored	1,800	2,297	128%	4,060,588.00	3,144,049.08	77%
WODP Scholarships	individuals provided with scholarship grants (workers served)	1 on-going	1-On going	100%	0.00	0.00	0%
Labor and Employment Education Program	workers and employers covered by LEES (workers served)	4,900	22,360	453%	-	-	-
Tripartism and Social Dialogue	Resolutions/Position Papers on labor and employment issues submitted to the NTIPC through the BLR	2	3	150%	-	-	-
SpeED Cases: Labor Standards	100% of cases are disposed within PCT	100%	100%		-	-	-
SpeED Cases: Inter-Intra Unions Cases	100% of cases are disposed within the PCT (include actual figures in accomplishments)	100%	N/A		-	-	-

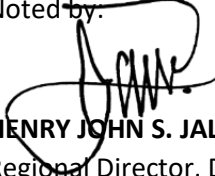
WORKERS PROTECTION AND WELFARE							
DOLE Integrated Livelihood Program (DILP)	beneficiaries provided with livelihood assistance	2,353	4,511	192%	96,926,880.42	96,657,781.00	100%
Government Internship Program (GIP)/Tulong Panghanapbuhay sa Ating Disadvantaged Workers Program (TUPAD)	beneficiaries assisted (beneficiaries served) (GIP)	Actual	4,454		113,451,481.60	108,708,276.53	96%
	beneficiaries provided with temporary wage employment (beneficiaries served) (TUPAD)	Actual	105,718		639,806,617.59	627,275,940.40	98%
Social Amelioration Program (SAP)	100% of Maternity Benefit Claims processed and released within the prescribed process cycle time (PCT)	100%	N/A				
	100% of Death Benefit Claims processed and released within the prescribed process cycle time (PCT)	100%	4 or 100%				
Child Labor Prevention and Elimination Program	100% of child laborers profiled in 2021 are referred for necessary services	12,338	13,629	110%	4,544,989.00	4,243,982.30	93%

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