

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, DISBURSEMENTS, AND BALANCES
 As of March 31, 2020

	X

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Particulars	UACB CODE	Appropriations			Alignments Received			Alignments			Current Year Obligations			Current Year Disbursements			Balances				By Obligations / Adjusted / Allocated	By Disbursement / Obligated / Obligations
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Comprehensive Release (FCR)	Additional SFCRs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Alignments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (F520 = 02126)	Net 1st Due & Demandable			
I. Agency Specific Budget																						
General Administration and Support																						
General Management and Support	1 001 001 0000 1000																					
PS		33,298,000.00	-	33,298,000.00	33,298,000.00	-	-	-	33,298,000.00	8,010,106.36	8,010,106.36	8,010,106.36	8,010,106.36	8,010,106.36	-	25,287,893.64	-	-	0.24	1.00		
MOOE		6,592,000.00	-	6,592,000.00	6,592,000.00	-	-	-	6,592,000.00	1,675,774.73	1,675,774.73	1,520,944.47	1,520,944.47	1,520,944.47	-	4,971,225.27	154,890.28	154,890.28	0.25	0.91		
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
CO		1,350,000.00	-	1,350,000.00	1,350,000.00	-	-	-	1,350,000.00	1,349,567.00	1,349,567.00	1,349,567.00	1,349,567.00	1,349,567.00	-	1,350,433.00	154,890.28	154,890.28	0.50	1.00		
Total GAS		33,298,000.00	-	33,298,000.00	33,298,000.00	-	-	-	33,298,000.00	8,010,106.36	8,010,106.36	8,010,106.36	8,010,106.36	8,010,106.36	-	25,287,893.64	154,890.28	154,890.28	0.24	1.00		
PS		6,592,000.00	-	6,592,000.00	6,592,000.00	-	-	-	6,592,000.00	1,675,774.73	1,675,774.73	1,520,944.47	1,520,944.47	1,520,944.47	-	4,971,225.27	-	-	0.25	0.91		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
CO		1,350,000.00	-	1,350,000.00	1,350,000.00	-	-	-	1,350,000.00	1,349,567.00	1,349,567.00	1,349,567.00	1,349,567.00	1,349,567.00	-	1,350,433.00	154,890.28	154,890.28	0.50	1.00		
Total GAS		6,592,000.00	-	6,592,000.00	6,592,000.00	-	-	-	6,592,000.00	1,675,774.73	1,675,774.73	1,520,944.47	1,520,944.47	1,520,944.47	-	4,971,225.27	-	-	0.25	0.91		
Support to Operations																						
Computerization Program 2 002 002 0000 1000																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total Support to Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total Support to Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Operations																						
OO 1. Employability of wof 3 100 000 0000 0000																						
Youth Employability	3 101 001 0000 2000																					
PS		15,408,000.00	-	15,408,000.00	15,408,000.00	-	-	-	15,408,000.00	8,125.37	8,125.37	75,475.37	75,475.37	75,475.37	-	15,328,744.63	5,780.00	5,780.00	0.01	0.93		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total GAS		15,408,000.00	-	15,408,000.00	15,408,000.00	-	-	-	15,408,000.00	8,125.37	8,125.37	75,475.37	75,475.37	75,475.37	-	15,328,744.63	5,780.00	5,780.00	0.01	0.93		
Special Program for Employment of Students (SPES)																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total GAS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JobStart Philippines Program																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total GAS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total GAS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PS		15,408,000.00	-	15,408,000.00	15,408,000.00	-	-	-	15,408,000.00	8,125.37	8,125.37	75,475.37	75,475.37	75,475.37	-	15,328,744.63	5,780.00	5,780.00	0.01	0.93		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total GAS		15,408,000.00	-	15,408,000.00	15,408,000.00	-	-	-	15,408,000.00	8,125.37	8,125.37	75,475.37	75,475.37	75,475.37	-	15,328,744.63	5,780.00	5,780.00	0.01	0.93		
Subtotal, Youth Accountability																						
PS		15,408,000.00	-	15,408,000.00	15,408,000.00	-	-	-	15,408,000.00	8,125.37	8,125.37	75,475.37	75,475.37	75,475.37	-	15,328,744.63	5,780.00	5,780.00	0.01	0.93		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total GAS		15,408,000.00	-	15,408,000.00	15,408,000.00	-	-	-	15,408,000.00	8,125.37	8,125.37	75,475.37	75,475.37	75,475.37	-	15,328,744.63	5,780.00	5,780.00	0.01	0.93		