

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of the Quarter Ending December 31, 2018

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Co : 16-001-03-00008
Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

	UACS CODE	Appropriations			Allotments							Current Year Obligations	Current Year Disbursements	Balances			Utilization Rate	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	Total	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations		
					Based on Authorized Appropriation	Additional SAROs Issued	Total									Due & Demandable		Not Yet Due & Demandable
I. Agency Specific Budget																		
General Administration and Support																		
General Management and Supervision	1 000 001 0000 1000																	
PS		29,180,000.00	4,099,652.41	33,279,652.41	29,180,000.00	-	29,180,000.00	12,500.00	-	4,087,152.41	33,279,652.41	33,279,561.70	33,279,561.70	-	90.71	-	100.00	
MOOE		7,989,000.00	-	7,989,000.00	7,989,000.00	-	7,989,000.00	-	-	-	7,989,000.00	7,982,911.92	7,870,587.82	-	6,088.08	112,324.10	99.92	
FinEx		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
Administration of Personnel Benefits	1 000 000 0000 2000																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
Total, GAS		29,180,000.00	4,099,652.41	33,279,652.41	29,180,000.00	-	29,180,000.00	12,500.00	-	4,087,152.41	33,279,652.41	33,279,561.70	33,279,561.70	-	90.71	-	100.00	
MOOE		7,989,000.00	-	7,989,000.00	7,989,000.00	-	7,989,000.00	-	-	-	7,989,000.00	7,982,911.92	7,870,587.82	-	6,088.08	112,324.10	99.92	
FINEX		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
Total, GAS		37,169,000.00	4,099,652.41	41,268,652.41	37,169,000.00	-	37,169,000.00	12,500.00	-	4,087,152.41	41,268,652.41	41,262,473.62	41,150,149.52	-	6,178.79	112,324.10	99.99	
Support to Operations																		
Computerization Program	2 000 002 0000 1000																	
MOOE		-	51,375.00	51,375.00	-	-	-	-	-	51,375.00	51,375.00	50,635.00	28,375.00	-	740.00	22,260.00	98.56	
CO		-	810,000.00	810,000.00	-	-	-	-	-	810,000.00	810,000.00	807,580.00	174,280.00	-	2,420.00	633,300.00	99.70	
Subtotal, Computerization		-	861,375.00	861,375.00	-	-	-	-	-	861,375.00	861,375.00	858,215.00	202,655.00	-	3,160.00	655,560.00	99.63	
Total, Support to Operations		-	861,375.00	861,375.00	-	-	-	-	-	861,375.00	861,375.00	858,215.00	202,655.00	-	3,160.00	655,560.00	99.63	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
MOOE		-	51,375.00	51,375.00	-	-	-	-	-	51,375.00	51,375.00	50,635.00	28,375.00	-	740.00	22,260.00	98.56	
CO		-	810,000.00	810,000.00	-	-	-	-	-	810,000.00	810,000.00	807,580.00	174,280.00	-	2,420.00	633,300.00	99.70	
Total, STO		-	861,375.00	861,375.00	-	-	-	-	-	861,375.00	861,375.00	858,215.00	202,655.00	-	3,160.00	655,560.00	99.63	
Operations																		
OO 1: Employability of workers and cc	3 100 000 0000 0000																	
Promotion of Local Employment	3 101 001 0000 1000																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
Subtotal, BLE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
Youth Employability	3 101 001 0000 2000																	
Special Program for Employment of Students (SPES)																		
MOOE		24,320,000.00	-	24,320,000.00	24,320,000.00	-	24,320,000.00	-	-	-	24,320,000.00	24,318,317.15	24,290,849.51	-	1,682.85	27,467.64	99.99	
Subtotal, SPES		24,320,000.00	-	24,320,000.00	24,320,000.00	-	24,320,000.00	-	-	-	24,320,000.00	24,318,317.15	24,290,849.51	-	1,682.85	27,467.64	99.99	
Government Internship Program (GIP)																		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
Subtotal, GIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
JobStart Philippines Program																		
MOOE		-	2,365,005.00	2,365,005.00	-	-	-	-	-	2,365,005.00	2,365,005.00	2,088,318.84	2,088,318.84	-	276,686.16	-	88.30	
Subtotal, JobStart		-	2,365,005.00	2,365,005.00	-	-	-	-	-	2,365,005.00	2,365,005.00	2,088,318.84	2,088,318.84	-	276,686.16	-	88.30	
Subtotal, Youth Accountability		24,320,000.00	2,365,005.00	26,685,005.00	24,320,000.00	-	24,320,000.00	-	-	2,365,005.00	26,685,005.00	26,406,635.99	26,379,168.35	-	278,389.01	27,467.64	98.96	