

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of March 31, 2019

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Co : 16-001-
Funding Source Code (as clustered) : 101101

X

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations		Current Year Disbursements		Balances				Utilization Rate	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations / Adjusted Allotment	By Disbursement / Obligations
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total											Due & Demandable	Not Yet Due & Demandable		
I. Agency Specific Budget																					
General Administration and Support																					
General Management and Support	1 000 001 0000 1000																				
PS		-	-	-	-	-	-	-	-	-	6,828,272.54	6,828,272.54	6,828,272.54	6,828,272.54	-	(6,828,272.54)	-	-	#DIV/0!	1.00	
MOOE		-	-	-	-	-	-	-	-	-	1,351,556.20	1,351,556.20	1,343,706.20	1,343,706.20	-	(1,351,556.20)	7,850.00	-	#DIV/0!	0.99	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Administration of Personnel	1 000 004 0000 2000																				
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, GAS																					
PS		-	-	-	-	-	-	-	-	-	6,828,272.54	6,828,272.54	6,828,272.54	6,828,272.54	-	(6,828,272.54)	-	-	#DIV/0!	1.00	
MOOE		-	-	-	-	-	-	-	-	-	1,351,556.20	1,351,556.20	1,343,706.20	1,343,706.20	-	(1,351,556.20)	7,850.00	-	#DIV/0!	0.99	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, GAS																					
		-	-	-	-	-	-	-	-	-	8,179,828.74	8,179,828.74	8,171,978.74	8,171,978.74	-	(8,179,828.74)	7,850.00	-	#DIV/0!	1.00	
Support to Operations																					
International Labor Conference																					
International Labor Conference	2 000 001 0000 1000																				
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, ILC																					
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Legal Services																					
Legal Services	2 000 001 0000 2000																				
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, LS																					
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Computerization Program																					
Computerization Program	2 000 002 0000 1000																				
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, Computerization																					
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, Support to Operations																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, STO																					
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Operations																					
OO 1: Employability of work																					
OO 1: Employability of work	3 100 000 0000 0000																				
Promotion of Local Employment																					
Promotion of Local Employment	3 101001 0000 1000																				
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	

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Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations		Current Year Disbursements		Balances				Utilization Rate		
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					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total											Due & Demandable	Not Yet Due & Demandable			
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BLE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Youth Employability	3 101001 0000 2000																					
Special Program for Employment of Students (SPES)																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	273,814.92	273,814.92	238,714.92	238,714.92	-	(273,814.92)	35,100.00	-	-	-	#DIV/0!	0.87
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, SPES		-	-	-	-	-	-	-	-	-	273,814.92	273,814.92	238,714.92	238,714.92	-	(273,814.92)	35,100.00	-	-	-	#DIV/0!	0.87
Government Internship Program (GIP)																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, GIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
JobStart Philippines Program																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, JobStart		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	273,814.92	273,814.92	238,714.92	238,714.92	-	(273,814.92)	35,100.00	-	-	-	#DIV/0!	0.87
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Youth Accountability		-	-	-	-	-	-	-	-	-	273,814.92	273,814.92	238,714.92	238,714.92	-	(273,814.92)	35,100.00	-	-	-	#DIV/0!	0.87
Job Search Assistance	3 101001 0000 3000																					
Public Employment (PES)																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	45,000.00	45,000.00	-	-	-	-	-	45,000.00	192,899.74	192,899.74	189,207.74	189,207.74	-	(147,899.74)	3,692.00	-	-	-	4.29	0.98
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, PES		-	45,000.00	45,000.00	-	-	-	-	-	45,000.00	192,899.74	192,899.74	189,207.74	189,207.74	-	(147,899.74)	3,692.00	-	-	-	4.29	0.98
Labor Market Information (LMI)																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LMI		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Career Guidance Employment Coaching (CGEC)																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, CGEC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!

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FAR No. 1

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					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total											Due & Demandable	Not Yet Due & Demandable			
Job Fairs																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, Job Fairs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
PhiJobNet																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, PhiJobNet		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		-	45,000.00	45,000.00	-	-	-	-	-	45,000.00	45,000.00	192,899.74	192,899.74	189,207.74	189,207.74	-	(147,899.74)	3,692.00	-	4.29	0.98	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, Job Search Assistance		-	45,000.00	45,000.00	-	-	-	-	-	45,000.00	45,000.00	192,899.74	192,899.74	189,207.74	189,207.74	-	(147,899.74)	3,692.00	-	4.29	0.98	
National Skills Registry	3 101002 0000 1000																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		-	146,171.56	146,171.56	-	-	-	-	-	146,171.56	146,171.56	-	-	-	-	-	146,171.56	-	-	-	-	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, NSRS		-	146,171.56	146,171.56	-	-	-	-	-	146,171.56	146,171.56	-	-	-	-	-	146,171.56	-	-	-	#DIV/0!	
Total, Organizational Outcome 1																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		-	191,171.56	191,171.56	-	-	-	-	-	191,171.56	191,171.56	466,714.66	466,714.66	427,922.66	427,922.66	-	(275,543.10)	38,792.00	-	2.44	0.92	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, OO1		-	191,171.56	191,171.56	-	-	-	-	-	191,171.56	191,171.56	466,714.66	466,714.66	427,922.66	427,922.66	-	(275,543.10)	38,792.00	-	2.44	0.92	
OO 2: Protection of workers	3 200000 0000 0000																					
Promotion of Good Labor-M	3 201001 0000 1000																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, GLMR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Promotion of Rights at Work	3 201001 0000 2000																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, RWLS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Tripartism and Social Dialog	3 201001 0000 3000																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, TSD		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	

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					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total											Due & Demandable	Not Yet Due & Demandable			
Workers Organizations Dev	3 201001 0000 4000																					
Registration																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Registration		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Workers Organizations Development programs (WODP)																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	10,145.38	10,145.38	10,145.38	10,145.38	-	(10,145.38)	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, WDOP		-	-	-	-	-	-	-	-	-	-	10,145.38	10,145.38	10,145.38	10,145.38	-	(10,145.38)	-	-	-	-	-
Labor and Employment Education Services (LEES)																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LEES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	10,145.38	10,145.38	10,145.38	10,145.38	-	(10,145.38)	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, WODE- MOOE		-	-	-	-	-	-	-	-	-	-	10,145.38	10,145.38	10,145.38	10,145.38	-	(10,145.38)	-	-	-	-	-
Labor Laws Compliance	3 201001 0000 5000																					
Labor Laws Compliance System (LLCS)																						
PS		-	-	-	-	-	-	-	-	-	-	367,728.99	367,728.99	367,728.99	367,728.99	-	(367,728.99)	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	799,674.71	799,674.71	777,183.71	777,183.71	-	(799,674.71)	22,491.00	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LLCS		-	-	-	-	-	-	-	-	-	-	1,167,403.70	1,167,403.70	1,144,912.70	1,144,912.70	-	(1,167,403.70)	22,491.00	-	-	-	-
Accreditation of OSH Personnel																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Accreditation of OSH Personnel		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	367,728.99	367,728.99	367,728.99	367,728.99	-	(367,728.99)	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	799,674.71	799,674.71	777,183.71	777,183.71	-	(799,674.71)	22,491.00	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LLC		-	-	-	-	-	-	-	-	-	-	1,167,403.70	1,167,403.70	1,144,912.70	1,144,912.70	-	(1,167,403.70)	22,491.00	-	-	-	-
Case Management	3 201001 0000 6000																					
Conciliation-Mediation																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	194,975.63	194,975.63	175,915.63	175,915.63	-	(194,975.63)	19,060.00	-	-	-	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of March 31, 2019

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Co : 16-001-
Funding Source Code (as clustered) : 101101

X

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations		Current Year Disbursements		Balances				Utilization Rate		
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations / Adjusted Allotment	By Disbursement / Obligations	
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total											Due & Demandable	Not Yet Due & Demandable			
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Conciliation-Mediation		-	-	-	-	-	-	-	-	-	194,975.63	194,975.63	175,915.63	175,915.63	-	(194,975.63)	19,060.00	-	-	-	#DIV/0!	0.90
Adjudication of Labor Cases																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Adjudication of Labor Cases		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	194,975.63	194,975.63	175,915.63	175,915.63	-	(194,975.63)	19,060.00	-	-	-	#DIV/0!	0.90
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Case Management		-	-	-	-	-	-	-	-	-	194,975.63	194,975.63	175,915.63	175,915.63	-	(194,975.63)	19,060.00	-	-	-	#DIV/0!	0.90
Total, Organizational Outcome 2																						
PS		-	-	-	-	-	-	-	-	-	367,728.99	367,728.99	367,728.99	367,728.99	-	(367,728.99)	-	-	-	-	#DIV/0!	1.00
MOOE		-	-	-	-	-	-	-	-	-	1,004,795.72	1,004,795.72	963,244.72	963,244.72	-	(1,004,795.72)	41,551.00	-	-	-	#DIV/0!	0.96
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO2		-	-	-	-	-	-	-	-	-	1,372,524.71	1,372,524.71	1,330,973.71	1,330,973.71	-	(1,372,524.71)	41,551.00	-	-	-	#DIV/0!	0.97
OO 3: Social protection for	3 300 000 0000 0000																					
Promotion of Rights and We	3 301001 0000 1000																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BWSC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Promotion of International L	3 301001 0000 2000																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ILAB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Livelihood and Emergency	3 301001 0000 3000																					
DOLE Integrated and Emergency Employment Program (DILEEP)																						
DILP																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	15,848,168.71	15,848,168.71	10,646,869.71	10,646,869.71	-	(15,848,168.71)	5,201,299.00	-	-	-	#DIV/0!	0.67
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, DILP		-	-	-	-	-	-	-	-	-	15,848,168.71	15,848,168.71	10,646,869.71	10,646,869.71	-	(15,848,168.71)	5,201,299.00	-	-	-	#DIV/0!	0.67
GIP																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, GIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of March 31, 2019

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Co : 16-001-
Funding Source Code (as clustered) : 101101

X

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations		Current Year Disbursements		Balances				Utilization Rate		
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations / Adjusted Allotment	By Disbursement / Obligations	
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total											Due & Demandable	Not Yet Due & Demandable			
TUPAD																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, TUPAD		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
DILEEP																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	15,848,168.71	15,848,168.71	10,646,869.71	10,646,869.71	-	(15,848,168.71)	5,201,299.00	-	-	#DIV/0!	0.67	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, DILEEP		-	-	-	-	-	-	-	-	-	15,848,168.71	15,848,168.71	10,646,869.71	10,646,869.71	-	(15,848,168.71)	5,201,299.00	-	-	#DIV/0!	0.67	
AMP-Regular																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, AMP Regular		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
K-12																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, K-12		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Sin Tax																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, Sin Tax		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
AMP																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, AMP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	15,848,168.71	15,848,168.71	10,646,869.71	10,646,869.71	-	(15,848,168.71)	5,201,299.00	-	-	#DIV/0!	0.67	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, Livelihood and Emergency Employment		-	-	-	-	-	-	-	-	-	15,848,168.71	15,848,168.71	10,646,869.71	10,646,869.71	-	(15,848,168.71)	5,201,299.00	-	-	#DIV/0!	0.67	
Welfare Services	3 301001 0000 4000																					
Child Labor Prevention and Elimination Program (CLPEP)																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	

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					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total											Due & Demandable	Not Yet Due & Demandable			
Subtotal, CLPEP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Family Welfare Program and Kasambahay Program																						
PS		-	-	-	-	-	-	-	-	-	-	974,612.91	974,612.91	974,612.91	974,612.91	-	(974,612.91)	-	-	-	#DIV/0!	1.00
MOOE		-	-	-	-	-	-	-	-	-	-	77,074.00	77,074.00	77,074.00	77,074.00	-	(77,074.00)	-	-	-	#DIV/0!	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Family Welfare Program		-	-	-	-	-	-	-	-	-	-	1,051,686.91	1,051,686.91	1,051,686.91	1,051,686.91	-	(1,051,686.91)	-	-	-	#DIV/0!	1.00
On-site Welfare Services for OFWs																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, On-site Welfare Services for OFW		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	974,612.91	974,612.91	974,612.91	974,612.91	-	(974,612.91)	-	-	-	#DIV/0!	1.00
MOOE		-	-	-	-	-	-	-	-	-	-	77,074.00	77,074.00	77,074.00	77,074.00	-	(77,074.00)	-	-	-	#DIV/0!	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Welfare Services		-	-	-	-	-	-	-	-	-	-	1,051,686.91	1,051,686.91	1,051,686.91	1,051,686.91	-	(1,051,686.91)	-	-	-	#DIV/0!	1.00
Reintegration Services for C 3 301001 0000 5000																						
Promotion of Reintegration of OFW Returnees																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Promotion of Reintegration of OF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Livelihood Development Assistance Program (LDAP)																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LDAP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Balik-Pinas, Balik-Hanapbuhay (BPPH) Program																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BPPH		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Financial Awareness Seminar (FAS) and Small Business Management Training (SBMT)																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, FAS & SBMT		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of March 31, 2019

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Operating Unit : Central and Regional Office
Organization Co : 16-001-
Funding Source Code (as clustered) : 101101

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Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations		Current Year Disbursements		Balances				Utilization Rate	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations (Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total											Due & Demandable	Not Yet Due & Demandable		
Subtotal, Reintegration Services for OFW Return		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Emergency Repatriation Program (ERP)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ERP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Organizational Outcome 3		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	974,612.91	974,612.91	974,612.91	974,612.91	-	(974,612.91)	-	-	-	#DIV/0!	1.00
MOOE		-	-	-	-	-	-	-	-	-	15,925,242.71	15,925,242.71	10,723,943.71	10,723,943.71	-	(15,925,242.71)	5,201,299.00	-	-	#DIV/0!	0.67
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO3		-	-	-	-	-	-	-	-	-	16,899,855.62	16,899,855.62	11,698,556.62	11,698,556.62	-	(16,899,855.62)	5,201,299.00	-	-	#DIV/0!	0.69
Total, Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	1,342,341.90	1,342,341.90	1,342,341.90	1,342,341.90	-	(1,342,341.90)	-	-	-	#DIV/0!	1.00
MOOE		-	191,171.56	191,171.56	-	-	-	-	-	-	17,396,753.09	17,396,753.09	12,115,111.09	12,115,111.09	-	(17,205,581.53)	5,281,642.00	-	91.00	#DIV/0!	0.70
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Operations		-	191,171.56	191,171.56	-	-	-	-	-	-	18,739,094.99	18,739,094.99	13,457,452.99	13,457,452.99	-	(18,547,923.43)	5,281,642.00	-	98.02	#DIV/0!	0.72
Total, Agency Specific Budget		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	8,170,614.44	8,170,614.44	8,170,614.44	8,170,614.44	-	(8,170,614.44)	-	-	-	#DIV/0!	1.00
MOOE		-	191,171.56	191,171.56	-	-	-	-	-	-	18,748,309.29	18,748,309.29	13,458,817.29	13,458,817.29	-	(18,557,137.73)	5,289,492.00	-	98.07	#DIV/0!	0.72
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Agency Specific Budget		-	191,171.56	191,171.56	-	-	-	-	-	-	26,918,923.73	26,918,923.73	21,629,431.73	21,629,431.73	-	(26,727,752.17)	5,289,492.00	-	140.81	#DIV/0!	0.80
II. Automatic Appropriations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
General Administration and Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
General Management and Support	1 000 001 0000 1000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
RLIP		-	-	-	-	-	-	-	-	-	734,231.01	734,231.01	733,488.72	733,488.72	-	(734,231.01)	742.29	-	-	#DIV/0!	1.00
Total, GAS		-	-	-	-	-	-	-	-	-	734,231.01	734,231.01	733,488.72	733,488.72	-	(734,231.01)	742.29	-	-	#DIV/0!	1.00
Support to Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Legal Services	2 000 001 0000 2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Support to Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, STO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
OO 1: Employability of work	3 100 000 0000 0000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Promotion of Local Employment	3 101001 0000 1000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BLE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Organizational Outcome 1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!

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Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations		Current Year Disbursements		Balances				Utilization Rate	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations / Adjusted Allotment	By Disbursement / Obligations
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total											Due & Demandable	Not Yet Due & Demandable		
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<i>OO 2: Protection of workers</i>	3 200 000 0000 0000																				
Promotion of Good Labor-M	3 201001 0000 1000																				
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, GLMR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Promotion of Rights at Work	3 201001 0000 2000																				
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, RWLS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Labor Laws Compliance	3 201001 0000 5000																				
Labor Laws Compliance System (LLCS)																					
RLIP		-	-	-	-	-	-	-	-	-	41,201.64	41,201.64	41,201.64	41,201.64	-	(41,201.64)	-	-	-	#DIV/0!	1.00
Subtotal, LLCS		-	-	-	-	-	-	-	-	-	41,201.64	41,201.64	41,201.64	41,201.64	-	(41,201.64)	-	-	-	#DIV/0!	1.00
Total, Organizational Outcome 2																					
RLIP		-	-	-	-	-	-	-	-	-	41,201.64	41,201.64	41,201.64	41,201.64	-	(41,201.64)	-	-	-	#DIV/0!	1.00
Total, OO2		-	-	-	-	-	-	-	-	-	41,201.64	41,201.64	41,201.64	41,201.64	-	(41,201.64)	-	-	-	#DIV/0!	1.00
<i>OO 3: Social protection for</i>	3 300 000 0000 0000																				
Promotion of Rights and We	3 301001 0000 1000																				
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BWSC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Promotion of International L	3 301001 0000 2000																				
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ILAB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Welfare Services	3 301001 0000 4000																				
Family Welfare Program and Kasambahay Program																					
RLIP		-	-	-	-	-	-	-	-	-	106,630.20	106,630.20	106,630.20	106,630.20	-	(106,630.20)	-	-	-	#DIV/0!	1.00
On-site Welfare Services for OFWs																					
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Welfare Services		-	-	-	-	-	-	-	-	-	106,630.20	106,630.20	106,630.20	106,630.20	-	(106,630.20)	-	-	-	#DIV/0!	1.00
Reintegration Services for OFW Returnees																					
Promotion of Reintegra	3 301001 0000 5000																				
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Reintegration Services for OFW Returnees		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Organizational Outcome 3																					
RLIP		-	-	-	-	-	-	-	-	-	106,630.20	106,630.20	106,630.20	106,630.20	-	(106,630.20)	-	-	-	#DIV/0!	1.00
Total, OO3		-	-	-	-	-	-	-	-	-	106,630.20	106,630.20	106,630.20	106,630.20	-	(106,630.20)	-	-	-	#DIV/0!	1.00
Total, Operations																					
RLIP		-	-	-	-	-	-	-	-	-	147,831.84	147,831.84	147,831.84	147,831.84	-	(147,831.84)	-	-	-	#DIV/0!	1.00
Total, Operations		-	-	-	-	-	-	-	-	-	147,831.84	147,831.84	147,831.84	147,831.84	-	(147,831.84)	-	-	-	#DIV/0!	1.00

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		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations / Adjusted Allotment	By Disbursement / Obligations	
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total											Due & Demandable	Not Yet Due & Demandable			
Total, Automatic Appropriations																						
RLIP		-	-	-	-	-	-	-	-	-	-	882,062.85	882,062.85	881,320.56	881,320.56	-	(882,062.85)	742.29	-	#DIV/0!	1.00	
Total, Automatic Appropriations		-	-	-	-	-	-	-	-	-	-	882,062.85	882,062.85	881,320.56	881,320.56	-	(882,062.85)	742.29	-	#DIV/0!	1.00	
C. SPECIAL PURPOSE FUNDS																						
Personnel Services																						
Miscellaneous Personnel Benefit Fund																						
PS Deficiency (Regular)	5 01 01 010 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Mid-Year Bonus	5 01 02 990 36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Performance Based Bonu	5 01 02 990 14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Pension and Gratuity Fund																						
Monetization of Leave Cr	5 01 04 990 99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Terminal Leave Benefits	5 01 04 030 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, Personnel Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
1 MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
2 MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Automatic Appropriations																						
PS Deficiency (PS)	5 01 03 010 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, Special Purpose Funds																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, Special Purpose Funds		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Grandtotal																						
PS		-	-	-	-	-	-	-	-	-	-	8,170,614.44	8,170,614.44	8,170,614.44	8,170,614.44	-	(8,170,614.44)	-	-	#DIV/0!	1.00	
MOOE		-	191,171.56	191,171.56	-	-	-	-	-	191,171.56	191,171.56	18,748,309.29	18,748,309.29	13,458,817.29	13,458,817.29	-	(18,557,137.73)	5,289,492.00	-	98.07	0.72	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Sub-total		-	191,171.56	191,171.56	-	-	-	-	-	191,171.56	191,171.56	26,918,923.73	26,918,923.73	21,629,431.73	21,629,431.73	-	(26,727,752.17)	5,289,492.00	-	140.81	0.80	
RLIP		-	-	-	-	-	-	-	-	-	-	882,062.85	882,062.85	881,320.56	881,320.56	-	(882,062.85)	742.29	-	#DIV/0!	1.00	
TOTAL, FAR1		-	191,171.56	191,171.56	-	-	-	-	-	191,171.56	191,171.56	27,800,986.58	27,800,986.58	22,510,752.29	22,510,752.29	-	(27,609,815.02)	5,290,234.29	-	145.42	0.81	

Prepared by:


GLEND A. RAVELO
AO V

Approved by:


MELDY C. MANSANADE
Accountant III

YAHYA A. CENTI
Regional Director