

**DEPARTMENT OF LABOR AND EMPLOYMENT REGIONAL OFFICE NO. VIII - UPDATED Annual Procurement Plan non-CSE for FY 2021 - SECOND SEMESTER**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000	AM snacks and lunch for the conduct of Emergency Meeting for the Disaster Response on Typhoon "Odette"	IMSD	No	NP-53.9 - Small Value Procurement	N/A	December	December	December	GoP	6,240.00	6,240.00	-	
330100100003000	Lease of Venue for the conduct of GAD Activity	TSSD	No	NP-53.10 Lease of Real Property and Venue	N/A	November	November	November	GoP	100,000.00	100,000.00	-	
320100100006000	Lease of Venue inclusive of Meals for the conduct of LLCS Program	TSSD	No	NP-53.10 Lease of Real Property and Venue	N/A	October	October	October	GoP	222,240.00	222,240.00	-	
330100100004000	Lease of Venue with meals for the conduct of CLPEP Training	TSSD	No	NP-53.10 Lease of Real Property and Venue	N/A	December	December	December	GoP	98,600.00	98,600.00	-	
310100100003000	Lease of Venue with meals for the conduct of DILEEP/TUPAD Trainings	TSSD	No	NP-53.10 Lease of Real Property and Venue	N/A	November	November	November	GoP	787,800.00	787,800.00	-	
310100100003000	Lease of Venue with meals for the conduct of Jobstart Program	NLFO	No	NP-53.10 Lease of Real Property and Venue	N/A	December	December	December	GoP	74,050.00	74,050.00	-	
310100100003000	Lease of Venue with meals for the conduct of PESO Capacity Building	TSSD BFO NSFO	No	NP-53.10 Lease of Real Property and Venue	N/A	August November December	August November December	August November December	GoP	531,400.00	531,400.00	-	
320100100004000	Lease of Venue with meals for the conduct of WODP Training	BFO WLFO	No	NP-53.10 Lease of Real Property and Venue	N/A	August September	August September	August September	GoP	101,000.00	101,000.00	-	
330100100003000	Meal for the final Meeting for the Secretary's Visit on August 25 & 26, 2021	ORD	No	NP-53.9 - Small Value Procurement	N/A	August	August	August	GoP	3,500.00	3,500.00	-	
330100100003000	Meals and transportation services for the conduct of TUPAD Wage Payout and Livelihood Awarding	NLFO	No	NP-53.9 - Small Value Procurement	N/A	August September	August September	August September	GoP	41,311.00	41,311.00	-	
330100100003000	Meals for the conduct of DILEEP	TSSD	No	NP-53.9 - Small Value Procurement	N/A	July	July	July	GoP	11,800.00	11,800.00	-	
330100100003000	Meals for the conduct of ISO 9001:2015 Re-assessment Audit	IMSD	No	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	7,000.00	7,000.00	-	
310100100002000	Meals for the conduct of Jobstart Program	NLFO NSFO	No	NP-53.9 - Small Value Procurement	N/A	August September	August September	August September	GoP	51,900.00	51,900.00	-	
320100100005000	Meals for the conduct of LLCS Meetings	TSSD	No	NP-53.9 - Small Value Procurement	N/A	August	August	August	GoP	17,500.00	17,500.00	-	
320100100005000	Meals for the conduct of MANCOM Meeting	TSSD	No	NP-53.9 - Small Value Procurement	N/A	September October	September October	September October	GoP	35,000.00	35,000.00	-	
310100200001000	Meals for the conduct of NSRP Assessment	SFO NLFO SLFO WLFO TSSD	No	NP-53.9 - Small Value Procurement	N/A	August September	August September	August September	GoP	89,850.00	89,850.00	-	
320100100004000	Meals for the conduct of PTIPC Meeting	NSFO	No	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	49,500.00	49,500.00	-	
310100100002000	Meals for the conduct of Quarterly PESO Meetings	NSFO NLFO SLFO WLFO	No	NP-53.9 - Small Value Procurement	N/A	July August November	July August November	July August November	GoP	141,050.00	141,050.00	-	
320100100005000	Meals for the conduct of TIMS (DILEEP)	ORD	No	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	21,000.00	21,000.00	-	
320100100004000 320100100005000	Meals for the conduct of WODP Training	NLFO SFO ESFO SLFO BFO	No	NP-53.9 - Small Value Procurement	N/A	August September October November	August September October November	August September October November	GoP	225,100.00	225,100.00	-	



330100100003000	Meal of Venue with meat/ or the conduct of DILEEP/TUPAD Trainings	TSSD	No	NP-53.10 Lease of Real Property and Venue	N/A	November	November	November	November	GoP	209,000.00	209,000.00	-	
330100100003000	Meals for the conduct of MYPFA and RE-planning exercise	TSSD	No	NP-53.9 - Small Value Procurement	N/A	July	July	July	July	GoP	17,500.00	17,500.00	-	
310100100003000	sound system and LED rentals and T-shirt printing for the conduct of DOLE Anniversary on 8 December 2021	TSSD	No	NP-53.9 - Small Value Procurement	November	December	December	December	December	GoP	210,950.00	210,950.00	-	
100000100010000	<b>RENT/LEASE:</b> Lease of Office Spaces	ALL Field Offices except NLFO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	GoP	-	-	-	one year contract which procurement/renewal is made during the first semester
330100100003000	<b>REPAIR AND MAINTENANCE:</b> Repair and Maintenance of Office Equipment/Airconditioning Units/ RO VIII Buildings	Regional Office and FOS	No	NP-53.9 - Small Value Procurement	N/A	December, 2020	January	January	January	GoP	86,670.00	86,670.00	-	
330100100003000	Repair and Maintenance of DOLE RO VIII Buildings	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	as need arises	as need arises	as need arises	as need arises	GoP	42,000.00	42,000.00	-	
330100100003000	Repair and Maintenance of Motor Vehicles	Regional Office and FOS	No	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	as need arises	GoP	335,600.00	335,600.00	-	
330100100003000	Repair and Maintenance of Generator Set	SLFO	No	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	as need arises	GoP	4,000.00	4,000.00	-	
100000100010000	<b>OTHER SUBSCRIPTION:</b> 1-year Newspaper Subscription	Regional Office	No	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	-	-	-	one year contract which procurement is made during the first semester
330100100003000	<b>PRINTING:</b> Printing and Publication Expenses	IMSD, TSSD, NLFO	No	Shopping	N/A	July, September, October, November, December	July, September, October, November, December	July, September, October, November, December	July, September, October, November, December	GoP	9,160.00	9,160.00	-	
330100100004000	Printing and Publication for the implementation of DILEEP	IMSD TSSD SLFO	No	Shopping	N/A	July, August, October, November	July, August, October, November	July, August, October, November	July, August, October, November	GoP	190,600.00	190,600.00	-	
310100100002000	Printing and Publication for the implementation of Jobstart Program	NLFO	No	Shopping	N/A	August, September	August, September	August, September	August, September	GoP	1,720.00	1,720.00	-	
310100100002000	Printing and Publication for the implementation of PESO program	NLFO TSSD	No	Shopping	October	July, October	July, October	July, October	July, October	GoP	258,350.00	258,350.00	-	
310100200001000	Printing and Publication for the implementation of SRS	TSSD	No	Shopping	October	October	October	October	October	GoP	96,300.00	96,300.00	-	
320100100004000	Printing and Publication for the implementation of WODP	NLFO	No	Shopping	N/A	August, October	August, October	August, October	August, October	GoP	1,440.00	1,440.00	-	
330100100003000	Publication of 2021 Annual Report	ORD	No	NP-53.9 - Small Value Procurement	N/A	December	December	December	December	GoP	49,500.00	49,500.00	-	
100000100010000	<b>UTILITIES:</b> Utilities - Water	Regional Office and FOS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	-	-	-	Procurement in accordance to WETI
100000100010000	Utilities - Electricity	Regional Office and FOS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	-	-	-	Procurement in accordance to WETI
100000100010000	<b>SUPPLIES:</b>													
310100100002000	1-year Gasoline/Fuel and LPG	Regional Office and FOS	No	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	237,400.00	237,400.00	-	one year contract which procurement is made during the first semester
330100100003000	Procurement of Common-use Supplies	IMSD SLFO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	GoP	109,806.00	109,806.00	-	