

ANNEX B

DEPARTMENT OF LABOR AND EMPLOYMENT REGIONAL OFFICE NO. 8 Procurement Monitoring Report as of July to December 2018

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
	TONER FOR DEVELOP AND RISO	IMSD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 27, 2018	DEC. 27, 2018	N/A	DEC. 28, 2018	DEC. 28, 2018	GAA	42,580.00	42,580.00		42,580.00	42,580.00	
	IT EQUIPMENT FOR SETTING UP OF DOLE RO8 ALTERNATIVE WEBSITE FOR INTERNAL & EXTERNAL CLIENTS	IMSD	Shopping 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 27, 2018	DEC. 27, 2018	N/A	DEC. 28, 2018	DEC. 28, 2018	GAA	658,000.00	658,000.00		657,620.00	657,620.00	
	ROLLER SHADES FOR DOLE RO8	IMSD	Shopping 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 27, 2018	DEC. 27, 2018	N/A	DEC. 28, 2018	DEC. 28, 2018	GAA	424,000.00	424,000.00		423,791.16	423,791.16	
	LIGHTED PANAFLEX SIGNAGES FOR FIELD OFFICES	IMSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 27, 2018	DEC. 27, 2018	N/A	DEC. 28, 2018	DEC. 28, 2018	GAA	52,300.00	52,300.00		52,300.00	52,300.00	
	90,000KM CHECK-UP OF MITSUBISHI MONTERO	IMSD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 21, 2018	DEC. 21, 2018	N/A	DEC. 28, 2018	DEC. 28, 2018	GAA	30,000.00	30,000.00		29,574.76	29,574.76	
	RICE VENDING PROJECT	NLFO	Shopping 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 21, 2018	DEC. 21, 2018	N/A	DEC. 28, 2018	DEC. 28, 2018	GAA	712,800.00	712,800.00		696,780.00	696,780.00	
	POLO SHIRTS FOR CHILD LABOR PROFILERS	TSSD	Shopping 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 21, 2018	DEC. 21, 2018	N/A	DEC. 28, 2018	DEC. 28, 2018	GAA	41,200.00	41,200.00		41,200.00	41,200.00	
	10 PCS DOLE BANNERS	IMSD	Shopping 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 21, 2018	DEC. 21, 2018	N/A	DEC. 28, 2018	DEC. 28, 2018	GAA	6,000.00	6,000.00		6,000.00	6,000.00	
	LEASE OF VENUE & FOODS FOR THE 4TH QTR PESO MEETING ON DEC. 27, 2018	NLFO	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 20, 2018	DEC. 20, 2018	N/A	DEC. 27, 2018	DEC. 27, 2018	GAA	13,500.00	13,500.00		13,500.00	13,500.00	
	PESO MEETING & YEPA	BFO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 19, 2018	DEC. 19, 2018	N/A	DEC. 20, 2018	DEC. 20, 2018	GAA	7,350.00	7,350.00		7,350.00	7,350.00	
	NRCO -SPIMS TEACHING KITS	NRCO	Shopping 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 17, 2018	DEC. 17, 2018	N/A	DEC. 20, 2018	DEC. 20, 2018	GAA	194,600.00	194,600.00		194,600.00	194,600.00	
	PORTABLE COMMUNICATION EQUIPMENTS	IMSD	Shopping 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 17, 2018	DEC. 17, 2018	N/A	DEC. 21, 2018	DEC. 21, 2018	GAA	359,976.00	359,976.00		359,976.00	359,976.00	
	4TH QUARTER AIRCON MAINTENANCE	IMSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 17, 2018	DEC. 17, 2018	N/A	DEC. 24, 2018	DEC. 24, 2018	GAA	13,800.00	13,800.00		13,800.00	13,800.00	
	DOLE RO8 YEPA	IMSD	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 17, 2018	DEC. 17, 2018	N/A	DEC. 18, 2018	DEC. 18, 2018	GAA	85,000.00	85,000.00		85,000.00	85,000.00	
	CUSTOMIZED PRINTED MUGS (DOLE 85TH ANNIVERSARY)	IMSD	SHOPPING 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 14, 2018	DEC. 14, 2018	N/A	DEC. 18, 2018	DEC. 18, 2018	GAA	15,000.00	15,000.00		15,000.00	15,000.00	
	SUPPLY & DELIVERY OF VARIOUS TOOLS & EQUIPMENTS INFORMAL SECTOR WORKERS - BFO	BFO	SHOPPING 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 13, 2018	DEC. 17, 2018	N/A	DEC. 28, 2018	DEC. 28, 2018	GAA	459,060.00	459,060.00		386,446.00	386,446.00	
	SUPPLY & DELIVERY OF VARIOUS TOOLS & EQUIPMENTS TO SKILLED WORKERS - NSFO - LGU San Roque	NSFO	SHOPPING 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 13, 2018	DEC. 17, 2018	N/A	DEC. 28, 2018	DEC. 28, 2018	GAA	938,000.00	938,000.00		923,650.00	923,650.00	
	4TH QUARTER RTIPC MEETING	TSSD	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 11, 2018	DEC. 11, 2018	N/A	DEC. 12, 2018	DEC. 12, 2018	GAA	17,500.00	17,500.00		17,500.00	17,500.00	
	2018 PESO REGIONAL CONGRESS CUM YEPA ON DEC. 13-14, 2018	TSSD	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 11, 2018	DEC. 12, 2018	N/A	DEC. 14, 2018	DEC. 20, 2018	GAA	610,200.00	610,200.00		610,200.00	610,200.00	