

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations												
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva	Legal Service	Localy-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs												
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM												
								Promotion of Local Employment	Youth Employability				Job Search Assistance						Locally-Funded Skills Registry Program	Sub-Total
									SPES	GIP	JobStart	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total		
<b>PERSONAL SERVICES</b>																				
<b>SALARIES AND WAGES - REGULAR</b>	28,360	-	28,360	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Basic Salary - Civilian	28,360		28,360																	
Basic of Non-Permanent Positions Civilian			-																	
<b>OTHER COMPENSATION</b>	7,542	-	7,542	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Personnel Economic Relief Allowance - Civilian	1,200		1,200																	
Representation Allowance (RA)	408		408																	
Transportation Allowance (TA)	408		408																	
Clothing/Uniform Allowance - Civilian	300		300																	
Overseas Allowances - Civilian			-																	
Bonus - Civilian	2,363		2,363																	
Cash Gift - Civilian	250		250																	
Productivity Enhancement Incentive - Civilian	250		250																	
Mid-Year Bonus	2,363		2,363																	
<b>PERSONNEL BENEFIT CONTRIBUTIONS</b>	569	-	569	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pag-I.B.I.G - Civilian	60		60																	
Phil-Health - Civilian	449		449																	
Employees Compensation & Insurance Premiums - Civilian	60		60																	
<b>OTHER PERSONNEL BENEFITS</b>	71	-	71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits - Civilian			-																	
Lump-sum for Step Increments-Length of Service	71		71																	
Loyalty Award - Civilian			-																	
<b>Sub-total</b>	36,542	-	36,542	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums	3,403		3,403																	
<b>Total, Personnel Services</b>	39,945	-	39,945	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

DOLE - OFFICE OF THE SECRETARY  
Regional Office No. 8  
FY 2022 GAA  
(In thousand pesos)

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations													
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interentation Labor Organizations in Geneva	Legal Service	Locally-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs													
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM												Locally-Funded Skills Registry Program	Sub-Total
								Promotion of Local Employment	Youth Employability				Job Search Assistance								
							SPES		GIP	JobStart	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total				
MAINTENANCE AND OTHER OPERATING EXPENSES			-																		
TRAVELING EXPENSES	158	-	158	-	-	-	-	200	-	-	200	300	-	-	-	-	300	-	-	500	
Traveling Expenses - Local	158		158					200			200	300					300			500	
Traveling Expenses - Foreign			-								-						-			-	
TRAINING AND SCHOLARSHIP EXPENSES	707	-	707	-	-	-	-	52	-	-	52	100	-	-	-	-	100	-	-	152	
Training Expenses	707		707					52			52	100					100			152	
Scholarship Grants/Expenses			-								-						-			-	
SUPPLIES AND MATERIALS EXPENSES	504	-	504	-	-	-	-	200	-	-	200	200	-	-	-	-	200	-	-	400	
ICT Office Supplies			-								-						-			-	
Office Supplies Expenses	220		220					100			100	100					100			200	
Accountable Forms Expenses			-								-						-			-	
Food Supplies Expenses			-								-						-			-	
Drugs and Medicines Expenses			-								-						-			-	
Medical, Dental and Laboratory Supllies Expenses			-								-						-			-	
Fuel, Oil and Lubricants Expenses	100		100					50			50	50					50			100	
Semi Expandable Machinery and Equipment Expenses	-		-					-			-	-					-			-	
Machinery and Equipment Expenses			-								-						-			-	
Office Equipment			-								-						-			-	
Information and Communication Technology Equipment			-								-						-			-	
Communication Equipment			-								-						-			-	
Printing Equipment			-								-						-			-	
Other Machinery and Equipment			-								-						-			-	
Semi Expandable Furniture, Fixtures & Books Expense	-		-					-			-	-					-			-	
Furniture and Fixtures			-								-						-			-	
Books			-								-						-			-	
Other Supplies and Materials Expenses	184		184					50			50	50					50			100	
UTILITY EXPENSES	1,616	-	1,616	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations																		
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva	Legal Service	Localy-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs																		
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM											Locally-Funded Skills Registry Program	Sub-Total						
								Promotion of Local Employment	Youth Employability				Job Search Assistance													
SPES	GIP	JobStart	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs		PhiljobNet	Sub-total																
Water Expenses	178		178				-																-			
Electricity Expenses	1,438		1,438				-																		-	
<b>COMMUNICATION EXEPNSES</b>	<b>192</b>	<b>-</b>	<b>192</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150</b>	
Postage and Courier Services	60		60				-		50			50													50	
Mobile	20		20				-		30			30													30	
Landline	40		40				-		20			20													20	
Internet Subscription Expenses	62		62				-		50			50													50	
Cable Satellite, Telegraph and Radio Expenses	10		10				-																			
<b>AWARDS/REWARDS AND PRIZES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Awards/Rewards Expense																										
<b>EXTRAORDINARY AND MISCELLANEOUS EXPENSES</b>	<b>136</b>	<b>-</b>	<b>136</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>PROFESSIONAL SERVICES</b>	<b>160</b>	<b>-</b>	<b>160</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>	
Legal Services																										
ICT Consultancy Services																										
Consultancy Services																										
Other Professional Services	160		160						500			500														500
<b>GENERAL SERVICES</b>	<b>1,219</b>	<b>-</b>	<b>1,219</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Janitorial Services	800		800																							
Security Services	320		320																							
Other General Services	99		99																							
<b>REPAIR AND MAINTENANCE</b>	<b>95</b>	<b>-</b>	<b>95</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Repair and Maintenance - Building and Other Structures</b>	<b>15</b>	<b>-</b>	<b>15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Buildings	15		15																							
Other Structures																										
<b>Repair and Maintenance - Machinery and Equipment</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Machinery																										
Office Equipment																										
Information and Communication Technology Equipment																										

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations																		
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva	Legal Service	Locally-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs																		
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM																		
								Promotion of Local Employment	Youth Employability				Job Search Assistance						Locally-Funded Skills Registry Program	Sub-Total						
									SPES	GIP	JobStart	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total								
Communication Equipment			-			-																-		-		
Other Machinery and Equipment			-			-																		-	-	
Repair and Maintenance - Transportation Equipment	80	-	80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Motor Vehicles	80		80																						-	-
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	-	-	-	17,081	-	-	17,081	-	-	-	-	-	-	-	-	-	-	-	-	17,081	
Subsidies - Others	-	-	-	-	-	-	-	-	17,081	-	-	17,081	-	-	-	-	-	-	-	-	-	-	-	-	17,081	
TAXES, INSURANCE PREMIUMS AND OTHER FEES	610	-	610	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Taxes, Duties and Licences	20		20																							-
Fidelity Bond Premiums	250		250																							-
Insurance Expenses	340		340																							-
OTHER MAINTENANCE AND OPERATING EXPENSES	1,830	-	1,830	-	-	-	-	-	350	-	-	350	190	-	-	-	-	-	-	-	-	-	190	-	540	
Advertising Expenses			-																							-
Printing and Publication Expenses	70		70																							120
Representation Expenses	240		240																							420
Transportation and Delivery Expenses			-																							-
Rent/Lease Expenses	1,500	-	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Rents - Building and Structures	1,500		1,500																							-
Rents - Motor Vehicle			-																							-
Rents - Equipment			-																							-
Rents - ICT Machinery and Equipment			-																							-
Membership Dues and Contributions to Organizations			-																							-
ICT Software Subscription			-																							-
Other Subscription Expenses	20		20																							-

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations														
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva	Legal Service	Localy-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs														
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM												Locally-Funded Skills Registry Program	Sub-Total	
								Promotion of Local Employment	Youth Employability				Job Search Assistance									
SPES	GIP	JobStart	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs		PhiljobNet	Sub-total												
Donations			-				-													-	-	
Website Maintenance			-				-														-	-
Other Maintenance & Operating Expenses			-				-														-	-
<b>SUB-TOTAL, MOOE</b>	<b>7,227</b>	<b>-</b>	<b>7,227</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,533</b>	<b>-</b>	<b>-</b>	<b>18,533</b>	<b>790</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>790</b>	<b>-</b>	<b>19,323</b>	
<b>FINANCIAL EXPENSES</b>			<b>-</b>				<b>-</b>														<b>-</b>	<b>-</b>
Bank Charges			-				-														-	-
<b>SUB-TOTAL, FE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CAPITAL OUTLAY</b>			<b>-</b>				<b>-</b>														<b>-</b>	<b>-</b>
<b>LAND OUTLAY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Land			-				-														-	-
<b>BUILDING AND OTHER STRUCTURE OUTLAY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Buildings			-				-														-	-
<b>MACHINERY AND EQUIPMENT OUTLAY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Office Equipment			-				-														-	-
Information and Communication Technology Equipment			-				-														-	-
Communication Equipment			-				-														-	-
Printing Equipment			-				-														-	-
Other Machinery and Equipment			-				-														-	-
<b>TRANSPORTATION EQUIPMENT OUTLAY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Motor Vehicles			-				-														-	-
<b>Furnitures, Fixtures and Books Outlay</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Furniture and Fixtures			-				-														-	-
<b>INTANGIBLE ASSETS OUTLAY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
ICT Software			-				-														-	-
Other Intangible Assets			-				-														-	-

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						Computerization Program		EMPLOYMENT FACILITATION PROGRAM													
								Promotion of Local Employment	Youth Employability				Job Search Assistance					Locally-Funded Skills Registry Program	Sub-Total		
SPES	GIP	JobStart	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs		PhiljobNet	Sub-total											
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	47,172	-	47,172	-	-	-	-	-	18,533	-	-	18,533	790	-	-	-	-	-	790	-	19,323
Retirement and Life Insurance Premiums	3,403	-	3,403	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	43,769	-	43,769	-	-	-	-	-	18,533	-	-	18,533	790	-	-	-	-	-	790	-	19,323

ITEM OF EXPENDITURES	III. Operations																								
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened											
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM											
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special	Promotion of International Labor Affairs	Livelihood and Emergency Employment				Sub-Total	Total			
				Registration	Workers Organizations Development	Labor & Employment Education	Sub-total	Labor Laws Compliance	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program (DIEEP)						AMP		
																DILP	GIP	TUPAD	Sub-total	Regular	K-12	Sin Tax	Sub-total		
<b>PERSONAL SERVICES</b>																									
<b>SALARIES AND WAGES - REGULAR</b>	-	-	-	-	-	-	-	3,737	-	3,737	-	-	-	3,737	-	-	-	-	-	-	-	-	-	-	-
Basic Salary - Civilian								3,737		3,737				3,737											
Basic of Non-Permanent Positions Civilian								-		-			-	-											
<b>OTHER COMPENSATION</b>	-	-	-	-	-	-	-	902	-	902	-	-	-	902	-	-	-	-	-	-	-	-	-	-	-
Personnel Economic Relief Allowance - Civilian								168		168				168											
Representation Allowance (RA)								-		-			-	-											
Transportation Allowance (TA)								-		-			-	-											
Clothing/Uniform Allowance - Civilian								42		42			-	42											
Overseas Allowances - Civilian								-		-			-	-											
Bonus - Civilian								311		311			-	311											
Cash Gift - Civilian								35		35			-	35											
Productivity Enhancement Incentive - Civilian								35		35			-	35											
Mid-Year Bonus								311		311			-	311											
<b>PERSONNEL BENEFIT CONTRIBUTIONS</b>	-	-	-	-	-	-	-	81	-	81	-	-	-	81	-	-	-	-	-	-	-	-	-	-	-
Pag-I.B.I.G - Civilian								8		8			-	8											
Phil-Health - Civilian								65		65			-	65											
Employees Compensation & Insurance Premiums - Civilian								8		8			-	8											
<b>OTHER PERSONNEL BENEFITS</b>	-	-	-	-	-	-	-	9	-	9	-	-	-	9	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits - Civilian								-		-			-	-											
Lump-sum for Step Increments-Length of Service								9		9			-	9											
Loyalty Award - Civilian								-		-			-	-											
Sub-total	-	-	-	-	-	-	-	4,729	-	4,729	-	-	-	4,729	-	-	-	-	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums								448		448			-	448											
<b>Total, Personnel Services</b>	-	-	-	-	-	-	-	5,177	-	5,177	-	-	-	5,177	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations																								
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened											
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM											
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special	Promotion of International Labor Affairs	Livelihood and Emergency Employment Program (DLEEP)				AMP				Total
				Registration	Workers Organizations Development	Labor & Employment Education	Sub-total	Labor Laws Compliance	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DILP	GIP	TUPAD	Sub-total	Regular	K-12	Sin Tax	Sub-total	
MAINTENANCE AND OTHER OPERATING EXPENSES							-			-															
TRAVELING EXPENSES	-	-	-	-	5	-	5	700	-	700	120	-	120	825	-	-	300	-	-	300	-	-	-	-	300
Traveling Expenses - Local					5		5	700		700	120		120	825			300			300					300
Traveling Expenses - Foreign							-			-			-	-						-					-
TRAINING AND SCHOLARSHIP EXPENSES	-	-	-	-	5	-	5	700	-	700	100	-	100	805	-	-	390	-	-	390	-	-	-	-	390
Training Expenses					5		5	700		700	100		100	805			390			390					390
Scholarship Grants/Expenses							-			-			-	-						-					-
SUPPLIES AND MATERIALS EXPENSES	-	-	-	-	2	-	2	435	-	435	200	-	200	637	-	-	240	-	-	240	-	-	-	-	240
ICT Office Supplies							-			-			-	-						-					-
Office Supplies Expenses					2		2	215		215	100		100	317			90			90					90
Accountable Forms Expenses							-			-			-	-						-					-
Food Supplies Expenses							-			-			-	-						-					-
Drugs and Medicines Expenses							-			-			-	-						-					-
Medical, Dental and Laboratory Supplies Expenses							-			-			-	-						-					-
Fuel, Oil and Lubricants Expenses							-	200		200	50		50	250			100			100					100
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment Expenses							-			-			-	-						-					-
Office Equipment							-			-			-	-						-					-
Information and Communication Technology Equipment							-			-			-	-						-					-
Communication Equipment							-			-			-	-						-					-
Printing Equipment							-			-			-	-						-					-
Other Machinery and Equipment							-			-			-	-						-					-
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures							-			-			-	-						-					-
Books							-			-			-	-						-					-
Other Supplies and Materials Expenses							-	20		20	50		50	70			50			50					50
UTILITY EXPENSES	-	-	-	-	5	-	5	-	-	-	-	-	-	5	-	-	-	-	-	-	-	-	-	-	-



ITEM OF EXPENDITURES	III. Operations																							
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened										
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM										
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special	Promotion of International Labor Affairs	Livelihood and Emergency Employment				Sub-Total	Total		
				Registration	Workers Organizations Development	Labor & Employment Education	Sub-total	Labor Laws Compliance	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program (DIEEP)							
													AMP											
													DILP	GIP	TUPAD	Sub-total	Regular	K-12	Sin Tax	Sub-total				
Water Expenses							-					-											-	-
Electricity Expenses					5		5					-											-	-
COMMUNICATION EXPENSES	-	-	-	-	3	-	3	500	-	500	200	-	200	703	-	-	75	-	-	-	-	-	-	75
Postage and Courier Services								50		50	100		100	150			5						-	5
Mobile								100		100	30		30	130			30						-	30
Landline					1		1	100		100	30		30	131			20						-	20
Internet Subscription Expenses					2		2	250		250	40		40	292			20						-	20
Cable Satellite, Telegraph and Radio Expenses																							-	-
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Awards/Rewards Expense																							-	-
EXTRAORDINARY AND MISCELLANEOUS EXPENSES																							-	-
PROFESSIONAL SERVICES	-	-	-	-	2	-	2	-	-	-	-	-	-	2	-	-	400	-	-	-	-	-	-	400
Legal Services																							-	-
ICT Consultancy Services																							-	-
Consultancy Services																							-	-
Other Professional Services					2		2							2			400						-	400
GENERAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Janitorial Services																							-	-
Security Services																							-	-
Other General Services																							-	-
REPAIR AND MAINTENANCE	-	-	-	-	-	-	-	50	-	50	-	-	-	50	-	-	-	-	-	-	-	-	-	-
Repair and Maintenance - Building and Other Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings																							-	-
Other Structures																							-	-
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery																							-	-
Office Equipment																							-	-
Information and Communication Technology Equipment																							-	-

ITEM OF EXPENDITURES	III. Operations																								
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened											
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM											
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special	Promotion of International Labor Affairs	Livelihood and Emergency Employment				Regular	K-12	Sin Tax	Sub-total	Total
				Registration	Workers Organizations Development	Labor & Employment Education	Sub-total	Labor Laws Compliance	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program (DIEEP)								
																DILP	GIP	TUPAD	Sub-total						
Communication Equipment							-				-			-						-				-	
Other Machinery and Equipment							-				-			-						-				-	
Repair and Maintenance - Transportation Equipment	-	-	-	-	-	-	-	50	-	50	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles							-	50		50				-						-				-	
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair and Maintenance - Furniture and Fixtures							-				-			-						-				-	
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Property, Plant and Equipment							-				-			-						-				-	
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	400	-	400	-	-	-	-	-	400	-	-	70,530	-	-	70,530	-	-	-	-	70,530	
Subsidies - Others					400		400									70,530			70,530						70,530
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Taxes, Duties and Licences							-				-			-						-				-	
Fidelity Bond Premiums							-				-			-						-				-	
Insurance Expenses							-				-			-						-				-	
OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	-	37	-	37	250	-	250	150	-	150	437	-	-	265	-	-	265	-	-	-	-	265
Advertising Expenses							-				-			-						-				-	
Printing and Publication Expenses							-	50		50	50		50	100						-				-	
Representation Expenses					2		2	200		200	100		100	302		80			80					-	80
Transportation and Delivery Expenses							-				-			-						-				-	
Rent/Lease Expenses	-	-	-	-	35	-	35	-	-	-	-	-	35	-	-	-	-	-	-	-	-	-	-	-	-
Rents - Building and Structures					35		35							35											
Rents - Motor Vehicle							-				-			-						-				-	
Rents - Equipment							-				-			-						-				-	
Rents - ICT Machinery and Equipment							-				-			-						-				-	
Membership Dues and Contributions to Organizations							-				-			-						-				-	
ICT Software Subscription							-				-			-						-				-	
Other Subscription Expenses							-				-			-						-				-	

ITEM OF EXPENDITURES	III. Operations																									
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened												
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM												
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special	Promotion of International Labor Affairs	DOLE Integrated & Emergency Employment Program (DIEEP)				Livelihood and Emergency Employment AMP				Total	
				Registration	Workers Organizations Development	Labor & Employment Education	Sub-total	Labor Laws Compliance	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DILP	GIP	TUPAD	Sub-total	Regular	K-12	Sin Tax	Sub-total		
Donations							-					-	-										-	-		
Website Maintenance							-					-	-										-	-		
Other Maintenance & Operating Expenses							-					-	-				185						185	-	185	
<b>SUB-TOTAL, MOOE</b>	-	-	-	-	459	-	459	2,635	-	2,635	770	-	770	3,864	-	-	72,200	-	-	-	72,200	-	-	-	-	72,200
<b>FINANCIAL EXPENSES</b>							-					-	-										-	-		
Bank Charges							-					-	-										-	-		
<b>SUB-TOTAL, FE</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>CAPITAL OUTLAY</b>							-					-	-										-	-		
<b>LAND OUTLAY</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Land							-					-	-										-	-		
<b>BUILDING AND OTHER STRUCTURE OUTLAY</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Buildings							-					-	-										-	-		
<b>MACHINERY AND EQUIPMENT OUTLAY</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Office Equipment							-					-	-										-	-		
Information and Communication Technology Equipment							-					-	-										-	-		
Communication Equipment							-					-	-										-	-		
Printing Equipment							-					-	-										-	-		
Other Machinery and Equipment							-					-	-										-	-		
<b>TRANSPORTATION EQUIPMENT OUTLAY</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Motor Vehicles							-					-	-										-	-		
<b>Furnitures, Fixtures and Books Outlay</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Furniture and Fixtures							-					-	-										-	-		
<b>INTANGIBLE ASSETS OUTLAY</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
ICT Software							-					-	-										-	-		
Other Intangible Assets							-					-	-										-	-		

ITEM OF EXPENDITURES	III. Operations																								
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened											
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM											
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special	Promotion of International Labor Affairs	Livelihood and Emergency Employment				Sub-Total	Total			
				Registration	Workers Organizations Development	Labor & Employment Education	Sub-total	Labor Laws Compliance	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program (DIEEP)						AMP		
																DILP	GIP	TUPAD	Sub-total	Regular	K-12	Sin Tax	Sub-total		
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	-	-	-	-	459	-	459	7,812	-	7,812	770	-	770	9,041	-	-	72,200	-	-	72,200	-	-	-	-	72,200
Retirement and Life Insurance Premiums	-	-	-	-	-	-	-	448	-	448	-	-	-	448	-	-	-	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	-	-	-	-	459	-	459	7,364	-	7,364	770	-	770	8,593	-	-	72,200	-	-	72,200	-	-	-	-	72,200

DOLE - OFFICE OF THE SECRETARY  
Regional Office No. 8  
FY 2022 GAA  
(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations							Sub-Total Operations	Grand Total, Central Office
	OO #3: Social Protection for Vulnerable Workers Strengthened						Sub-Total		
	WORKERS PROTECTION AND WELFARE PROGRAM								
	Welfare Services				Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total			
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total					
<b>PERSONAL SERVICES</b>									
<b>SALARIES AND WAGES - REGULAR</b>	-	4,251	-	4,251	-	4,251	7,988	36,348	
Basic Salary - Civilian		4,251		4,251		4,251	7,988	36,348	
Basic of Non-Permanent Positions Civilian				-		-	-	-	
<b>OTHER COMPENSATION</b>	-	1,108	-	1,108	-	1,108	2,010	9,552	
Personnel Economic Relief Allowance - Civilian		168		168		168	336	1,536	
Representation Allowance (RA)		60		60		60	60	468	
Transportation Allowance (TA)		60		60		60	60	468	
Clothing/Uniform Allowance - Civilian		42		42		42	84	384	
Overseas Allowances - Civilian				-		-	-	-	
Bonus - Civilian		354		354		354	665	3,028	
Cash Gift - Civilian		35		35		35	70	320	
Productivity Enhancement Incentive - Civilian		35		35		35	70	320	
Mid-Year Bonus		354		354		354	665	3,028	
<b>PERSONNEL BENEFIT CONTRIBUTIONS</b>	-	86	-	86	-	86	167	736	
Pag-I.B.I.G - Civilian		8		8		8	16	76	
Phil-Health - Civilian		70		70		70	135	584	
Employees Compensation & Insurance Premiums - Civilian		8		8		8	16	76	
<b>OTHER PERSONNEL BENEFITS</b>	-	11	-	11	-	11	20	91	
Terminal Leave Benefits - Civilian				-		-	-	-	
Lump-sum for Step Increments-Length of Service		11		11		11	20	91	
Loyalty Award - Civilian				-		-	-	-	
Sub-total	-	5,456	-	5,456	-	5,456	10,185	46,727	
Retirement and Life Insurance Premiums		510		510		510	958	4,361	
<b>Total, Personnel Services</b>	-	5,966	-	5,966	-	5,966	11,143	51,088	

DOLE - OFFICE OF THE SECRETARY  
Regional Office No. 8  
FY 2022 GAA  
(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations							Sub-Total Operations	Grand Total, Central Office
	OO #3: Social Protection for Vulnerable Workers Strengthened						Sub-Total		
	WORKERS PROTECTION AND WELFARE PROGRAM								
	Welfare Services				Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total			
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total					
MAINTENANCE AND OTHER OPERATING EXPENSES				-		-	-	-	
TRAVELING EXPENSES	-	98	-	98	-	398	1,723	1,881	
Traveling Expenses - Local		98		98		398	1,723	1,881	
Traveling Expenses - Foreign				-		-	-	-	
TRAINING AND SCHOLARSHIP EXPENSES	-	20	-	20	-	410	1,367	2,074	
Training Expenses		20		20		410	1,367	2,074	
Scholarship Grants/Expenses				-		-	-	-	
SUPPLIES AND MATERIALS EXPENSES	-	70	-	70	-	310	1,347	1,851	
ICT Office Supplies				-		-	-	-	
Office Supplies Expenses		40		40		130	647	867	
Accountable Forms Expenses				-		-	-	-	
Food Supplies Expenses				-		-	-	-	
Drugs and Medicines Expenses				-		-	-	-	
Medical, Dental and Laboratory Supplies Expenses				-		-	-	-	
Fuel, Oil and Lubricants Expenses		30		30		130	480	580	
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	
Machinery and Equipment Expenses				-		-	-	-	
Office Equipment				-		-	-	-	
Information and Communication Technology Equipment				-		-	-	-	
Communication Equipment				-		-	-	-	
Printing Equipment				-		-	-	-	
Other Machinery and Equipment				-		-	-	-	
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	
Furniture and Fixtures				-		-	-	-	
Books				-		-	-	-	
Other Supplies and Materials Expenses				-		50	220	404	
UTILITY EXPENSES	-	-	-	-	-	-	5	1,621	

ITEM OF EXPENDITURES	III. Operations							Grand Total, Central Office
	OO #3: Social Protection for Vulnerable Workers Strengthened						Sub-Total Operations	
	WORKERS PROTECTION AND WELFARE PROGRAM							
	Welfare Services				Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total		
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total				
Water Expenses				-		-	-	178
Electricity Expenses				-		-	5	1,443
COMMUNICATION EXPENSES	-	50	-	50	-	125	978	1,170
Postage and Courier Services				-		5	205	265
Mobile		20		20		50	210	230
Landline		10		10		30	181	221
Internet Subscription Expenses		20		20		40	382	444
Cable Satellite, Telegraph and Radio Expenses				-		-	-	10
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-
Awards/Rewards Expense				-		-	-	-
EXTRAORDINARY AND MISCELLANEOUS EXPENSES				-		-	-	136
PROFESSIONAL SERVICES	-	20	-	20	-	420	922	1,082
Legal Services				-		-	-	-
ICT Consultancy Services				-		-	-	-
Consultancy Services				-		-	-	-
Other Professional Services		20		20		420	922	1,082
GENERAL SERVICES	-	20	-	20	-	20	20	1,239
Janitorial Services				-		-	-	800
Security Services				-		-	-	320
Other General Services		20		20		20	20	119
REPAIR AND MAINTENANCE	-	10	-	10	-	10	60	155
Repair and Maintenance - Building and Other Structures	-	-	-	-	-	-	-	15
Buildings				-		-	-	15
Other Structures				-		-	-	-
Repair and Maintenance - Machinery and Equipment	-	10	-	10	-	10	10	10
Machinery				-		-	-	-
Office Equipment		10		10		10	10	10
Information and Communication Technology Equipment				-		-	-	-

ITEM OF EXPENDITURES	III. Operations							Sub-Total Operations	Grand Total, Central Office
	OO #3: Social Protection for Vulnerable Workers Strengthened						Sub-Total		
	WORKERS PROTECTION AND WELFARE PROGRAM								
	Welfare Services				Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total			
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total					
Communication Equipment				-		-	-	-	
Other Machinery and Equipment				-		-	-	-	
Repair and Maintenance - Transportation Equipment	-	-	-	-	-	-	50	130	
Motor Vehicles				-		-	50	130	
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	
Repair and Maintenance - Furniture and Fixtures				-		-	-	-	
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	
Other Property, Plant and Equipment				-		-	-	-	
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	70,530	88,011	88,011	
Subsidies - Others				-		70,530	88,011	88,011	
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	610	
Taxes, Duties and Licences				-		-	-	20	
Fidelity Bond Premiums				-		-	-	250	
Insurance Expenses				-		-	-	340	
OTHER MAINTENANCE AND OPERATING EXPENSES	-	17	-	17	-	282	1,259	3,089	
Advertising Expenses				-		-	-	-	
Printing and Publication Expenses		5		5		5	225	295	
Representation Expenses		10		10		90	812	1,052	
Transportation and Delivery Expenses				-		-	-	-	
Rent/Lease Expenses	-	-	-	-	-	-	35	1,535	
Rents - Building and Structures				-		-	35	1,535	
Rents - Motor Vehicle				-		-	-	-	
Rents - Equipment				-		-	-	-	
Rents - ICT Machinery and Equipment				-		-	-	-	
Membership Dues and Contributions to Organizations				-		-	-	-	
ICT Software Subscription				-		-	-	-	
Other Subscription Expenses		2		2		2	2	22	



ITEM OF EXPENDITURES	III. Operations							Sub-Total Operations	Grand Total, Central Office
	OO #3: Social Protection for Vulnerable Workers Strengthened						Sub-Total		
	WORKERS PROTECTION AND WELFARE PROGRAM								
	Welfare Services				Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292				
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total					
Donations				-		-	-	-	
Website Maintenance				-		-	-	-	
Other Maintenance & Operating Expenses				-		185	185	185	
<b>SUB-TOTAL, MOOE</b>	-	305	-	305	-	72,505	95,692	102,919	
<b>FINANCIAL EXPENSES</b>									
Bank Charges				-		-	-	-	
<b>SUB-TOTAL, FE</b>	-	-	-	-	-	-	-	-	
<b>CAPITAL OUTLAY</b>									
<b>LAND OUTLAY</b>	-	-	-	-	-	-	-	-	
Land				-		-	-	-	
<b>BUILDING AND OTHER STRUCTURE OUTLAY</b>	-	-	-	-	-	-	-	-	
Buildings				-		-	-	-	
<b>MACHINERY AND EQUIPMENT OUTLAY</b>	-	-	-	-	-	-	-	-	
Office Equipment				-		-	-	-	
Information and Communication Technology Equipment				-		-	-	-	
Communication Equipment				-		-	-	-	
Printing Equipment				-		-	-	-	
Other Machinery and Equipment				-		-	-	-	
<b>TRANSPORTATION EQUIPMENT OUTLAY</b>	-	-	-	-	-	-	-	-	
Motor Vehicles				-		-	-	-	
<b>Furnitures, Fixtures and Books Outlay</b>	-	-	-	-	-	-	-	-	
Furniture and Fixtures				-		-	-	-	
<b>INTANGIBLE ASSETS OUTLAY</b>	-	-	-	-	-	-	-	-	
ICT Software				-		-	-	-	
Other Intangible Assets				-		-	-	-	

DOLE - OFFICE OF THE SECRETARY  
Regional Office No. 8  
FY 2022 GAA  
(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations							Sub-Total Operations	Grand Total, Central Office
	OO #3: Social Protection for Vulnerable Workers Strengthened						Sub-Total		
	WORKERS PROTECTION AND WELFARE PROGRAM								
	Welfare Services				Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292				
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total					
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	
TOTAL OBLIGATIONS	-	6,271	-	6,271	-	78,471	106,835	154,007	
Retirement and Life Insurance Premiums	-	510	-	510	-	510	958	4,361	
TOTAL APPROPRIATIONS	-	5,761	-	5,761	-	77,961	105,877	149,646	