

DOLE - OFFICE OF THE SECRETARY

Regional Office No. 8

FY 2020 GAA

(In thousand pesos)

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations															
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs															
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM										Locally-Funded Projects	Sub-Total				
						Promotion of Local Employment		Youth Employability		Job Search Assistance						Skills Registry Program							
								SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total								
PERSONAL SERVICES																							
SALARIES AND WAGES - REGULAR	25,750	-	25,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Basic Salary - Civilian	25,750		25,750																				
OTHER COMPENSATION	7,108	-	7,108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Personnel Economic Relief Allowance - Civilian	1,200		1,200																				
Representation Allowance (RA)	408		408																				
Transportation Allowance (TA)	408		408																				
Clothing/Uniform Allowance - Civilian	300		300																				
Overseas Allowances - Civilian			-																				
Bonus - Civilian	2,146		2,146																				
Cash Gift - Civilian	250		250																				
Productivity Enhancement Incentive - Civilian	250		250																				
Mid-Year Bonus	2,146		2,146																				
PERSONNEL BENEFIT CONTRIBUTIONS	391	-	391	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Pag-I.B.I.G - Civilian	60		60																				
Phil-Health - Civilian	271		271																				
Employees Compensation & Insurance Premiums - Civilian	60		60																				
OTHER PERSONNEL BENEFITS	119	-	119	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Terminal Leave Benefits - Civilian			-																				
Lump-sum for Step Increments-Length of Service	64		64																				
Loyalty Award - Civilian	55		55																				
Sub-total	33,368	-	33,368	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Retirement and Life Insurance Premiums	3,090		3,090																				
Total, Personnel Services	36,458	-	36,458	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MAINTENANCE AND OTHER OPERATING EXPENSES			-																				
TRAVELING EXPENSES	100	-	100	-	-	-	-	-	200	200	300	-	-	-	-	300	-	-	-	-	-	500	
Traveling Expenses - Local	100		100						200	200	300					300						500	
Traveling Expenses - Foreign			-																				

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations											
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs											
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM										Locally-Funded Projects	Sub-Total
						Promotion of Local Employment		Youth Employability		Job Search Assistance						Skills Registry Program			
								SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total				
TRAINING AND SCHOLARSHIP EXPENSES	679	-	679	-	-	-	-	-	52	52	100	-	-	-	-	-	100	-	152
ICT Training Expenses																			
Training Expenses	679		679						52	52	100						100		152
Scholarship Grants/Expenses																			
SUPPLIES AND MATERIALS EXPENSES	355	-	355	-	-	-	-	-	200	200	200	-	-	-	-	-	200	-	400
ICT Office Supplies																			
Office Supplies Expenses	220		220						100	100	100						100		200
Accountable Forms Expenses																			
Food Supplies Expenses																			
Drugs and Medicines Expenses																			
Medical, Dental and Laboratory Supllies Expenses																			
Fuel, Oil and Lubricants Expenses	25		25						50	50	50						50		100
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment Expenses																			
Office Equipment																			
Information and Communication Technology Equipment																			
Communication Equipment																			
Printing Equipment																			
Other Machinery and Equipment																			
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures																			
Other Supplies and Materials Expenses	110		110						50	50	50						50		100
UTILITY EXPENSES	1,400	-	1,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water Expenses	100		100																
Electricity Expenses	1,300		1,300																
COMMUNICATION EXEPNSES	140	-	140	-	-	-	-	-	150	150	-	-	-	-	-	-	-	-	150
Postage and Courier Services	60		60						50	50									50
Mobile	5		5						30	30									30
Landline	40		40						20	20									20
Internet Subscription Expenses	30		30						50	50									50
Cable Satellite, Telegraph and Radio Expenses	5		5																
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations														
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs														
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM														
						Promotion of Local Employment		Youth Employability		Job Search Assistance						Locally-Funded Projects	Sub-Total					
SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs		PhiljobNet	Sub-total	Skills Registry Program													
Awards/Rewards Expense			-				-															-
EXTRAORDINARY AND MISCELLANEOUS EXPENSES	118		118				-															-
PROFESSIONAL SERVICES	160	-	160	-	-	-	-	-	500	500	-	-	-	-	-	-	-	-	-	-	-	500
Legal Services			-				-															-
Auditing Services			-				-															-
ICT Consultancy Services			-				-															-
Consultancy Services			-				-															-
Other Professional Services	160		160				-		500	500												500
GENERAL SERVICES	1,120	-	1,120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Janitorial Services	800		800				-															-
Security Services	320		320				-															-
Other General Services			-				-															-
REPAIR AND MAINTENANCE	80	-	80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair and Maintenance - Infrastructure Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Infrastructure Assets			-				-															-
Repair and Maintenance - Building and Other Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings			-				-															-
Other Structures			-				-															-
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery			-				-															-
Office Equipment			-				-															-
Information and Communication Technology Equipment			-				-															-
Communication Equipment			-				-															-
Printing Equipment			-				-															-
Other Machinery and Equipment			-				-															-
Repair and Maintenance - Transportation Equipment	80	-	80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles	80		80				-															-
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair and Maintenance - Furniture and Fixtures			-				-															-
Repair and Maintenance - Semi-Expandable Furniture, Fix	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-				-															-
Repair and Maintenance - Other Property, Plant and Equip	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs												
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM									Locally-Funded Projects	Sub-Total		
						Promotion of Local Employment		Youth Employability		Job Search Assistance					Skills Registry Program					
								SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet		Sub-total				
Other Property, Plant and Equipment			-			-														-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	-	-	-	13,956	13,956	-	-	-	-	-	-	-	-	-	13,956
Subsidies to Other Funds			-			-														-
Subsidies - Others			-			-			13,956	13,956										13,956
TAXES, INSURANCE PREMIUMS AND OTHER FEES	610	-	610	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Taxes, Duties and Licences	20		20			-														-
Fidelity Bond Premiums	250		250			-														-
Insurance Expenses	340		340			-														-
OTHER MAINTENANCE AND OPERATING EXPENSES	1,830	-	1,830	-	-	-	-	-	350	350	190	-	-	-	-	-	190	-	-	540
Advertising Expenses			-			-											-			-
Printing and Publication Expenses	70		70			-			50	50	70						70			120
Representation Expenses	240		240			-			300	300	120						120			420
Transportation and Delivery Expenses			-			-											-			-
Rent/Lease Expenses	1,500	-	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rents - Building and Structures	1,500		1,500			-											-			-
Rents - Motor Vehicle			-			-											-			-
Rents - Equipment			-			-											-			-
Rents - Living Quarters			-			-											-			-
Rents - ICT Machinery and Equipment			-			-											-			-
Membership Dues and Contributions to Organizations			-			-											-			-
ICT Software Subscription			-			-											-			-
Other Subscription Expenses	20		20			-											-			-
Donations			-			-											-			-
Website Maintenance			-			-											-			-
Other Maintenance & Operating Expenses			-			-											-			-
SUB-TOTAL, MOOE	6,592	-	6,592	-	-	-	-	-	15,408	15,408	790	-	-	-	-	-	790	-	-	16,198
FINANCIAL EXPENSES			-			-											-			-
Bank Charges			-			-											-			-
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Intererentation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs															
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM															
						Promotion of Local Employment		Youth Employability		Job Search Assistance					Locally-Funded Projects	Sub-Total							
SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total	Skills Registry Program															
CAPITAL OUTLAY			-				-															-	
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land			-				-																-
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings			-				-																-
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment			-				-																-
Information and Communication Technology Equipment			-				-																-
Communication Equipment			-				-																-
Printing Equipment			-				-																-
Other Machinery and Equipment			-				-																-
TRANSPORTATION EQUIPMENT OUTLAY	1,350	-	1,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles	1,350		1,350				-																-
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-				-																-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software			-				-																-
SUB-TOTAL, CAPITAL OUTLAY	1,350	-	1,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	44,400	-	44,400	-	-	-	-	-	15,408	15,408	790	-	-	-	-	-	790	-	-	-	-	16,198	
Retirement and Life Insurance Premiums	3,090	-	3,090	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	41,310	-	41,310	-	-	-	-	-	15,408	15,408	790	-	-	-	-	-	790	-	-	-	-	16,198	

ITEM OF EXPENDITURES	III. Operations																				
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened							
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM							
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment				Total
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditatio n of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program	AMP			
																DILP	Sub-total	Regular	Sub-total		
PERSONAL SERVICES																					
SALARIES AND WAGES - REGULAR	-	-	-	-	-	-	-	2,284	-	2,284	-	-	-	2,284	-	-	-	-	-	-	
Basic Salary - Civilian								2,284		2,284				2,284							
OTHER COMPENSATION	-	-	-	-	-	-	-	580	-	580	-	-	-	580	-	-	-	-	-	-	
Personnel Economic Relief Allowance - Civilian								120		120				120							
Representation Allowance (RA)								-		-				-							
Transportation Allowance (TA)								-		-				-							
Clothing/Uniform Allowance - Civilian								30		30				30							
Overseas Allowances - Civilian								-		-				-							
Bonus - Civilian								190		190				190							
Cash Gift - Civilian								25		25				25							
Productivity Enhancement Incentive - Civilian								25		25				25							
Mid-Year Bonus								190		190				190							
PERSONNEL BENEFIT CONTRIBUTIONS	-	-	-	-	-	-	-	40	-	40	-	-	-	40	-	-	-	-	-	-	
Pag-I.B.I.G - Civilian								6		6				6							
Phil-Health - Civilian								28		28				28							
Employees Compensation & Insurance Premiums - Civilian								6		6				6							
OTHER PERSONNEL BENEFITS	-	-	-	-	-	-	-	6	-	6	-	-	-	6	-	-	-	-	-	-	
Terminal Leave Benefits - Civilian								-		-				-							
Lump-sum for Step Increments-Length of Service								6		6				6							
Loyalty Award - Civilian								-		-				-							
Sub-total	-	-	-	-	-	-	-	2,910	-	2,910	-	-	-	2,910	-	-	-	-	-	-	
Retirement and Life Insurance Premiums								274		274				274							
Total, Personnel Services	-	-	-	-	-	-	-	3,184	-	3,184	-	-	-	3,184	-	-	-	-	-	-	
MAINTENANCE AND OTHER OPERATING EXPENSES								-		-				-							
TRAVELING EXPENSES	-	-	-	-	-	-	5	700	-	700	120	-	120	825	-	-	300	300	-	300	
Traveling Expenses - Local							5	700		700	120		120	825			300	300		300	
Traveling Expenses - Foreign							-	-		-			-	-			-	-		-	

ITEM OF EXPENDITURES	III. Operations																				
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened							
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM							
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment				
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program	AMP		Total	
																DILP	Sub-total	Regular	Sub-total		
TRAINING AND SCHOLARSHIP EXPENSES	-	-	-	-	5	-	5	700	-	700	100	-	100	805	-	-	390	390	-	-	390
ICT Training Expenses																					
Training Expenses					5		5	700		700	100		100	805			390	390			390
Scholarship Grants/Expenses																					
SUPPLIES AND MATERIALS EXPENSES	-	-	-	-	2	-	2	435	-	435	200	-	200	637	-	-	240	240	-	-	240
ICT Office Supplies																					
Office Supplies Expenses					2		2	215		215	100		100	317			90	90			90
Accountable Forms Expenses																					
Food Supplies Expenses																					
Drugs and Medicines Expenses																					
Medical, Dental and Laboratory Supllies Expenses																					
Fuel, Oil and Lubricants Expenses								200		200	50		50	250			100	100			100
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment Expenses																					
Office Equipment																					
Information and Communication Technology Equipme																					
Communication Equipment																					
Printing Equipment																					
Other Machinery and Equipment																					
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures																					
Other Supplies and Materials Expenses								20		20	50		50	70			50	50			50
UTILITY EXPENSES	-	-	-	-	5	-	5	-	-	-	-	-	-	5	-	-	-	-	-	-	-
Water Expenses																					
Electricity Expenses					5		5							5							
COMMUNICATION EXEPENSES	-	-	-	-	3	-	3	500	-	500	200	-	200	703	-	-	75	75	-	-	75
Postage and Courier Services								50		50	100		100	150			5	5			5
Mobile								100		100	30		30	130			30	30			30
Landline					1		1	100		100	30		30	131			20	20			20
Internet Subscription Expenses					2		2	250		250	40		40	292			20	20			20
Cable Satellite, Telegraph and Radio Expenses																					
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations																				
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened							
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM							
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment				
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program	AMP		Total	
																DILP	Sub-total	Regular	Sub-total		
Awards/Rewards Expense							-														-
EXTRAORDINARY AND MISCELLANEOUS EXPENSES							-														-
PROFESSIONAL SERVICES	-	-	-	-	2	-	2	-	-	-	-	-	-	2	-	-	400	400	-	-	400
Legal Services							-							-			-	-	-	-	-
Auditing Services							-							-			-	-	-	-	-
ICT Consultancy Services							-							-			-	-	-	-	-
Consultancy Services							-							-			-	-	-	-	-
Other Professional Services					2		2							2		400	400				400
GENERAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Janitorial Services							-							-			-	-	-	-	-
Security Services							-							-			-	-	-	-	-
Other General Services							-							-			-	-	-	-	-
REPAIR AND MAINTENANCE	-	-	-	-	-	-	-	50	-	50	-	-	-	50	-	-	-	-	-	-	-
Repair and Maintenance - Infrastructure Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Infrastructure Assets							-							-			-	-	-	-	-
Repair and Maintenance - Building and Other Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings							-							-			-	-	-	-	-
Other Structures							-							-			-	-	-	-	-
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery							-							-			-	-	-	-	-
Office Equipment							-							-			-	-	-	-	-
Information and Communication Technology Equipment							-							-			-	-	-	-	-
Communication Equipment							-							-			-	-	-	-	-
Printing Equipment							-							-			-	-	-	-	-
Other Machinery and Equipment							-							-			-	-	-	-	-
Repair and Maintenance - Transportation Equipment	-	-	-	-	-	-	-	50	-	50	-	-	-	50	-	-	-	-	-	-	-
Motor Vehicles							-	50		50				-			-	-	-	-	-
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair and Maintenance - Furniture and Fixtures							-							-			-	-	-	-	-
Repair and Maintenance - Semi-Expandable Furniture, Fixtures and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures							-							-			-	-	-	-	-
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations																				
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened							
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM							
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment				
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program	AMP		Total	
																DILP	Sub-total	Regular	Sub-total		
Other Property, Plant and Equipment																					
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	400	-	400	-	-	-	-	-	-	400	-	-	70,530	70,530	-	-	70,530
Subsidies to Other Funds																					
Subsidies - Others					400		400							400			70,530	70,530			70,530
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Taxes, Duties and Licences																					
Fidelity Bond Premiums																					
Insurance Expenses																					
OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	-	37	-	37	250	-	250	150	-	150	437	-	-	265	265	-	-	265
Advertising Expenses																					
Printing and Publication Expenses								50		50	50		50	100							
Representation Expenses					2		2	200		200	100		100	302			80	80			80
Transportation and Delivery Expenses																					
Rent/Lease Expenses	-	-	-	-	35	-	35	-	-	-	-	-	-	35	-	-	-	-	-	-	-
Rents - Building and Structures					35		35							35							
Rents - Motor Vehicle																					
Rents - Equipment																					
Rents - Living Quarters																					
Rents - ICT Machinery and Equipment																					
Membership Dues and Contributions to Organizations																					
ICT Software Subscription																					
Other Subscription Expenses																					
Donations																					
Website Maintenance																					
Other Maintenance & Operating Expenses																	185	185			185
SUB-TOTAL, MOOE	-	-	-	-	459	-	459	2,635	-	2,635	770	-	770	3,864	-	-	72,200	72,200	-	-	72,200
FINANCIAL EXPENSES																					
Bank Charges																					
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations																				
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened							
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM							
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment				
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program	AMP		Total	
																DILP	Sub-total	Regular	Sub-total		
CAPITAL OUTLAY							-				-				-						
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land							-				-				-						-
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings							-				-				-						-
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment							-				-				-						-
Information and Communication Technology Equipment							-				-				-						-
Communication Equipment							-				-				-						-
Printing Equipment							-				-				-						-
Other Machinery and Equipment							-				-				-						-
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles							-				-				-						-
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures							-				-				-						-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software							-				-				-						-
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	-	-	-	-	459	-	459	5,819	-	5,819	770	-	770	7,048	-	-	72,200	72,200	-	-	72,200
Retirement and Life Insurance Premiums	-	-	-	-	-	-	-	274	-	274	-	-	-	274	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	-	-	-	-	459	-	459	5,545	-	5,545	770	-	770	6,774	-	-	72,200	72,200	-	-	72,200

ITEM OF EXPENDITURES	III. Operations												Sub-Total Operations	Grand Total, Central Office
	OO #3: Social Protection for Vulnerable Workers Strengthened													
	WORKERS PROTECTION AND WELFARE PROGRAM													
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total			
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik- Hanapbuhay (BPBH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total					
PERSONAL SERVICES														
SALARIES AND WAGES - REGULAR	-	3,886	-	3,886	-	-	-	-	-	-	-	3,886	6,170	31,920
Basic Salary - Civilian		3,886		3,886								3,886	6,170	31,920
OTHER COMPENSATION	-	1,048	-	1,048	-	-	-	-	-	-	-	1,048	1,628	8,736
Personnel Economic Relief Allowance - Civilian		168		168								168	288	1,488
Representation Allowance (RA)		60		60								60	60	468
Transportation Allowance (TA)\		60		60								60	60	468
Clothing/Uniform Allowance - Civilian		42		42								42	72	372
Overseas Allowances - Civilian				-								-	-	-
Bonus - Civilian		324		324								324	514	2,660
Cash Gift - Civilian		35		35								35	60	310
Productivity Enhancement Incentive - Civilian		35		35								35	60	310
Mid-Year Bonus		324		324								324	514	2,660
PERSONNEL BENEFIT CONTRIBUTIONS	-	56	-	56	-	-	-	-	-	-	-	56	96	487
Pag-I.B.I.G - Civilian		8		8								8	14	74
Phil-Health - Civilian		40		40								40	68	339
Employees Compensation & Insurance Premiums - Civilian		8		8								8	14	74
OTHER PERSONNEL BENEFITS	-	10	-	10	-	-	-	-	-	-	-	10	16	135
Terminal Leave Benefits - Civilian				-								-	-	-
Lump-sum for Step Increments-Length of Service		10		10								10	16	80
Loyalty Award - Civilian				-								-	-	55
Sub-total	-	5,000	-	5,000	-	-	-	-	-	-	-	5,000	7,910	41,278
Retirement and Life Insurance Premiums		466		466								466	740	3,830
Total, Personnel Services	-	5,466	-	5,466	-	-	-	-	-	-	-	5,466	8,650	45,108
MAINTENANCE AND OTHER OPERATING EXPENSES				-								-	-	-
TRAVELING EXPENSES	-	98	-	98	-	-	-	-	-	-	-	398	1,723	1,823
Traveling Expenses - Local		98		98								398	1,723	1,823
Traveling Expenses - Foreign				-								-	-	-

ITEM OF EXPENDITURES	III. Operations											Sub-Total Operations	Grand Total, Central Office
	OO #3: Social Protection for Vulnerable Workers Strengthened												
	WORKERS PROTECTION AND WELFARE PROGRAM												
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total		
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik- Hanapbuhay (BPBH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total				
TRAINING AND SCHOLARSHIP EXPENSES	-	20	-	20	-	-	-	-	-	-	410	1,367	2,046
ICT Training Expenses				-							-	-	-
Training Expenses		20		20							410	1,367	2,046
Scholarship Grants/Expenses				-							-	-	-
SUPPLIES AND MATERIALS EXPENSES	-	70	-	70	-	-	-	-	-	-	310	1,347	1,702
ICT Office Supplies				-							-	-	-
Office Supplies Expenses		40		40							130	647	867
Accountable Forms Expenses				-							-	-	-
Food Supplies Expenses				-							-	-	-
Drugs and Medicines Expenses				-							-	-	-
Medical, Dental and Laboratory Supplies Expenses				-							-	-	-
Fuel, Oil and Lubricants Expenses		30		30							130	480	505
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment Expenses				-							-	-	-
Office Equipment				-							-	-	-
Information and Communication Technology Equipme				-							-	-	-
Communication Equipment				-							-	-	-
Printing Equipment				-							-	-	-
Other Machinery and Equipment				-							-	-	-
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures				-							-	-	-
Other Supplies and Materials Expenses				-							50	220	330
UTILITY EXPENSES	-	-	-	-	-	-	-	-	-	-	-	5	1,405
Water Expenses				-							-	-	100
Electricity Expenses				-							-	5	1,305
COMMUNICATION EXEPNSES	-	50	-	50	-	-	-	-	-	-	125	978	1,118
Postage and Courier Services				-							5	205	265
Mobile		20		20							50	210	215
Landline		10		10							30	181	221
Internet Subscription Expenses		20		20							40	382	412
Cable Satellite, Telegraph and Radio Expenses				-							-	-	5
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations												Grand Total, Central Office	
	OO #3: Social Protection for Vulnerable Workers Strengthened											Sub-Total Operations		
	WORKERS PROTECTION AND WELFARE PROGRAM													
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total			
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik- Hanapbuhay (BPBH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total					
Awards/Rewards Expense			-					-			-	-	-	
EXTRAORDINARY AND MISCELLANEOUS EXPENSES			-					-			-	-	118	
PROFESSIONAL SERVICES	-	20	-	20	-	-	-	-	-	-	-	420	922	1,082
Legal Services														
Auditing Services														
ICT Consultancy Services														
Consultancy Services														
Other Professional Services		20		20								420	922	1,082
GENERAL SERVICES	-	20	-	20	-	-	-	-	-	-	-	20	20	1,140
Janitorial Services														800
Security Services														320
Other General Services		20		20								20	20	20
REPAIR AND MAINTENANCE	-	10	-	10	-	-	-	-	-	-	-	10	60	140
Repair and Maintenance - Infrastructure Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Infrastructure Assets														
Repair and Maintenance - Building and Other Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings														
Other Structures														
Repair and Maintenance - Machinery and Equipment	-	10	-	10	-	-	-	-	-	-	-	10	10	10
Machinery														
Office Equipment		10		10								10	10	10
Information and Communication Technology Equipment														
Communication Equipment														
Printing Equipment														
Other Machinery and Equipment														
Repair and Maintenance - Transportation Equipment	-	-	-	-	-	-	-	-	-	-	-	-	50	130
Motor Vehicles													50	130
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair and Maintenance - Furniture and Fixtures														
Repair and Maintenance - Semi-Expandable Furniture, Fixtures and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures														
Repair and Maintenance - Other Property, Plant and Equipment														

ITEM OF EXPENDITURES	III. Operations												Grand Total, Central Office
	OO #3: Social Protection for Vulnerable Workers Strengthened											Sub-Total Operations	
	WORKERS PROTECTION AND WELFARE PROGRAM												
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total		
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik- Hanapbuhay (BPBH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total				
Other Property, Plant and Equipment			-					-			-	-	-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	-	-	-	-	-	70,530	84,886	84,886
Subsidies to Other Funds			-					-			-	-	-
Subsidies - Others			-					-			70,530	84,886	84,886
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	610
Taxes, Duties and Licences			-					-			-	-	20
Fidelity Bond Premiums			-					-			-	-	250
Insurance Expenses			-					-			-	-	340
OTHER MAINTENANCE AND OPERATING EXPENSES	-	17	-	17	-	-	-	-	-	-	282	1,259	3,089
Advertising Expenses			-					-			-	-	-
Printing and Publication Expenses		5		5				-			5	225	295
Representation Expenses		10		10				-			90	812	1,052
Transportation and Delivery Expenses				-				-			-	-	-
Rent/Lease Expenses	-	-	-	-	-	-	-	-	-	-	-	35	1,535
Rents - Building and Structures				-				-			-	35	1,535
Rents - Motor Vehicle				-				-			-	-	-
Rents - Equipment				-				-			-	-	-
Rents - Living Quarters				-				-			-	-	-
Rents - ICT Machinery and Equipment				-				-			-	-	-
Membership Dues and Contributions to Organizations				-				-			-	-	-
ICT Software Subscription				-				-			-	-	-
Other Subscription Expenses		2		2				-			2	2	22
Donations				-				-			-	-	-
Website Maintenance				-				-			-	-	-
Other Maintenance & Operating Expenses				-				-			185	185	185
SUB-TOTAL, MOOE	-	305	-	305	-	-	-	-	-	-	72,505	92,567	99,159
FINANCIAL EXPENSES				-				-			-	-	-
Bank Charges				-				-			-	-	-
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations												Grand Total, Central Office	
	OO #3: Social Protection for Vulnerable Workers Strengthened											Sub-Total Operations		
	WORKERS PROTECTION AND WELFARE PROGRAM													
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total			
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik- Hanapbuhay (BPBH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total					
CAPITAL OUTLAY				-					-			-	-	-
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land				-					-			-	-	-
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings				-					-			-	-	-
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment				-					-			-	-	-
Information and Communication Technology Equipment				-					-			-	-	-
Communication Equipment				-					-			-	-	-
Printing Equipment				-					-			-	-	-
Other Machinery and Equipment				-					-			-	-	-
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	1,350
Motor Vehicles				-					-			-	-	1,350
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures				-					-			-	-	-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software				-					-			-	-	-
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	1,350
TOTAL OBLIGATIONS	-	5,771	-	5,771	-	-	-	-	-	-	-	77,971	101,217	145,617
Retirement and Life Insurance Premiums	-	466	-	466	-	-	-	-	-	-	-	466	740	3,830
TOTAL APPROPRIATIONS	-	5,305	-	5,305	-	-	-	-	-	-	-	77,505	100,477	141,787