

DEPARTMENT OF LABOR AND EMPLOYMENT  
WORK AND FINANCIAL PLAN  
FY 2019

Office: DOLE RO-8, Tacloban City

OUTCOME/PAP	Performance Indicators	2019 Physical Targets					2019 Financial Targets					Remarks	
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
OO1: Employability of workers and competitiveness of MSMEs enhanced	82% placement rate of qualified jobseekers 70% placement rate of youth assisted under JobStart Philippines 1% of SPES beneficiaries graduated Tech-Voc or College Courses												
<b>EMPLOYMENT FACILITATION PROGRAM</b>													
<b>Youth Employability</b>													
SPES	Number of youth-beneficiaries assisted	3806		1903	1903		13,956	622	1,782	9,158	3,846		
GIP	Number of youth-beneficiaries assisted	870	220	216	217	217	-						
Jobstart	Number of youth-beneficiaries assisted	0	0	0	0	0	-						
<b>Job Search Assistance</b>													
Public Employment Service	Number of jobseekers referred for placement	29000	7,250	7,250	7,250	7,250	790	175	335	145	135		
Labor Market Information	Number of individuals reached by labor market information	33000	8250	8250	8250	8250							
	70% compliance rate of establishments inspected												
	OO2: Protection of workers' rights and maintenance of industrial peace ensured												
	Enforcement rates of decisions/orders on: 50% - Labor standards cases 77% settlement rate (SEMA) 90% - Certification election												
<b>EMPLOYMENT PRESERVATION AND REGULATION PROGRAM</b>													
<b>Labor Laws Compliance</b>													
Labor Laws Compliance System	Number of establishments assessed	1548	387	387	387	387	6,804	87	158	127	87		
<b>Workers Organization Development &amp; Empowerment</b>													
WODP	Number of union members/officers trained Number of individuals provided with scholarship grants	125 2	25 1	25	50	25	459	87	158	127	87		

OUTCOME / PAP	Performance Indicators	2019 Physical Targets					2019 Financial Targets				Remarks	
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter		4th Quarter
LEES	Number of workers, employers and students reached by enhanced labor and employment education assistance/services	14628	3657	3657	3657	3657						
OO3: Social protection for vulnerable workers strengthened	10% of livelihood projects still operational after two (2) years of grant 88% of OFW labor cases resolved (On-site Welfare Services for OFWs)											
WORKERS PROTECTION AND WELFARE PROGRAM												
<i>Livelihood and Emergency Employment</i>												
DILEEP-Kabuhayan	Beneficiaries provided with livelihood assistance	3527	881	882	892	882	72,200	11,280	20,702	28,102	12,116	
DILEEP-TUPAD	Beneficiaries provided with emergency employment	6689	1667	1667	1667	1668						
GIP	Youth beneficiaries assisted	870		290	290	290						
<i>Welfare Services</i>												
LDAP	Beneficiaries provided with livelihood assistance	200	50	50	50	50						
BPBH	Beneficiaries provided with livelihood assistance	200	50	50	50	50						
FAS/SBMT	OFWs and their families provided with financial literacy and small business management training	200	50	50	50	50						
CLPEP	Number of child laborers and at-risk children referred to various assistance	10575	2643	2643	2643	2646						

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