


**STATUS OF IMPLEMENTATION**  
**2021 PROGRAMS AND PROJECTS**  
As of March 31, 2021

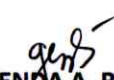
Office: DEPARTMENT OF LABOR AND EMPLOYMENT REGIONAL OFFICE NO. VIII

PROGRAMS AND PROJECTS	PERFORMANCE INDICATOR	PHYSICAL REPORT AS OF			FINANCIAL REPORT AS OF		
		Target	Actual	%	Allotment	Obligation	%
<b>EMPLOYMENT FACILITATION</b>							
Special Program for Employment of Students (SPES)	youth assisted through SPES	2,458	Implementation on April		13,956,000.00	9,912.00	0.07%
Public Employment Service (PES)	qualified jobseekers referred for job placement	23,200	8,358	36%	790,000.00	8,000.00	1%
Labor Market Information (LMI)	individuals reached	26,400	11,579	44%			
<b>EMPLOYMENT PRESERVATION</b>							
Labor Inspection Program	establishments inspected/monitored	1,800	245	14%	2,365,000.00	386,376.00	15%
WODP Scholarships	individuals provided with scholarship grants (workers served)	1 on-going	1-On going	100%	100,000.00	-	0%
Labor and Employment Education Program	workers and employers covered by LEES (workers served)	4,900	2,912	59%	-	-	-
Tripartism and Social Dialogue	Resolutions/Position Papers on labor and employment issues submitted to the NTIPC through the BLR	2			-	-	-
SpeED Cases: Labor Standards	100% of cases are disposed within PCT	100%	14%		-	-	-
SpeED Cases: Inter-Intra Unions Cases	100% of cases are disposed within the PCT (include actual figures in accomplishments)	100%	N/A		-	-	-

<b>WORKERS PROTECTION AND WELFARE</b>							
DOLE Integrated Livelihood Program (DILP)	beneficiaries provided with livelihood assistance	<b>2,353</b>	<b>1,148</b>	<b>49%</b>	<b>70,530,000.00</b>	<b>13,925,970.00</b>	<b>20%</b>
Government Internship Program (GIP)/Tulong Panghanapbuhay sa Ating Disadvantaged Workers Program (TUPAD)	beneficiaries assisted (beneficiaries served) (GIP)	<b>Actual</b>	<b>590</b>		<b>92,381,468.08</b>	<b>5,217,636.11</b>	<b>6%</b>
	beneficiaries provided with temporary wage employment (beneficiaries served) (TUPAD)	<b>Actual</b>	<b>11,218</b>		<b>370,699,448.00</b>	<b>38,156,347.00</b>	<b>10%</b>
Social Amelioration Program (SAP)	<b>100%</b> of Maternity Benefit Claims processed and released within the prescribed process cycle time (PCT)	<b>100%</b>	<b>N/A</b>				
	<b>100%</b> of Death Benefit Claims processed and released within the prescribed process cycle time (PCT)	<b>100%</b>	<b>N/A</b>				
Child Labor Prevention and Elimination Program	<b>100%</b> of child laborers profiled in 2021 are referred for necessary services	<b>100%</b>	<b>N/A</b>		<b>3,577,664.00</b>	<b>3,074,526.16</b>	<b>86%</b>

Prepared by:

  
**SHIRLEY ANN B. NEBRIJA**  
 Planning Officer

  
**GLEND A. RAVELO**  
 Budget Officer

Noted by:

  
**HENRY JOHN S. JALBUENA**  
 Regional Director, DOLE VIII