

**STATUS OF IMPLEMENTATION  
2021 PROGRAMS AND PROJECTS  
As of 2<sup>nd</sup> Quarter 2021**

Office: DEPARTMENT OF LABOR AND EMPLOYMENT REGIONAL OFFICE NO. VIII

PROGRAMS AND PROJECTS	PERFORMANCE INDICATOR	PHYSICAL REPORT AS OF			FINANCIAL REPORT AS OF		
		Target	Actual	%	Allotment	Obligation	%
<b>EMPLOYMENT FACILITATION</b>							
Special Program for Employment of Students (SPES)	youth assisted through SPES	2,458	2,427	99%	13,956,000.00	1,522,989.76	11%
Public Employment Service (PES)	qualified jobseekers referred for job placement	23,200	29,706	128%	790,000.00	174,320.00	22%
Labor Market Information (LMI)	individuals reached	26,400	26,819	102%			
<b>EMPLOYMENT PRESERVATION</b>							
Labor Inspection Program	establishments inspected/monitored	1,800		14%	2,365,000.00	1,124,907.04	43%
WODP Scholarships	individuals provided with scholarship grants (workers served)	1 on-going	1-On going	100%	100,000.00	0	
Labor and Employment Education Program	workers and employers covered by LEES (workers served)	4,900	20,684	422%	-	-	-
Tripartism and Social Dialogue	Resolutions/Position Papers on labor and employment issues submitted to the NTRPC through the BLR	2	0	0	-	-	-
Speed Cases: Labor Standards	100% of cases are disposed within PCT	100%			-	-	-
Speed Cases: Inter-Intra Unions Cases	100% of cases are disposed within the PCT (include actual figures in accomplishments)	100%	N/A		-	-	-

**WORKERS PROTECTION AND WELFARE**

							Alloiment	Obligation	
DOLE Integrated Livelihood Program (DILP)	beneficiaries provided with livelihood assistance	<b>2,353</b>	<b>1,809</b>	<b>77%</b>			<b>70,530,000.00</b>	<b>31,120,515.00</b>	<b>44%</b>
Government Internship Program (GIP)/Tulong Panghanapbuhay sa Atang Disadvantaged Workers Program (TUPAD)	beneficiaries assisted (beneficiaries served) (GIP)  beneficiaries provided with temporary wage employment (beneficiaries served) (TUPAD)	<b>Actual</b>	<b>3,412</b>				<b>102,513,499.80</b>	<b>51,331,890.79</b>	<b>50%</b>
Social Amelioration Program (SAP)	<b>100%</b> of Maternity Benefit Claims processed and released within the prescribed process cycle time (PCT) <b>100%</b> of Death Benefit Claims processed and released within the prescribed process cycle time (PCT)	<b>100%</b>	<b>N/A</b>				<b>-</b>	<b>-</b>	<b>-</b>
Child Labor Prevention and Elimination Program	<b>100%</b> of child laborers profiled in 2021 are referred for necessary services	<b>12,338</b>	<b>4,215</b>	<b>34%</b>			<b>4,080,764.00</b>	<b>3,242,647.30</b>	<b>79%</b>

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