

**DEPARTMENT OF LABOR AND EMPLOYMENT REGIONAL OFFICE NO. VIII ANNUAL PROCUREMENT PLAN FOR FY 2022 - 1st SEMESTER SUPPLEMENTAL**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100003000	Plaque of Recognition for PESO Manager - Awardee and Tarpaulin for the conduct of 1st Quarterly Meeting of PESOMAEV for FY 2022 on March 29-31, 2022	TSSD	No	Shopping 52.1B	N/A	March	March	March	GoP	1,680.00	1,680.00	-	
330100100003000	15 units Steel rack minimum of 5 layers, sturdy, boltless, preferably black, size: 1830 x 1200 x 410mm for COA use	IMSD	No	Shopping 52.1B	April	April	April	April	GoP	75,000.00	75,000.00	-	
310100100002000310	1st quarter common use supplies	IMSD	No	Shopping 52.1B	February	February	February	March/April	GoP	284,235.60	284,235.60	-	
330100100003000	2 units biometric machine for COA and DOLE non-regular employees	IMSD	No	Shopping 52.1B	N/A	March	March	March	GoP	16,000.00	16,000.00	-	
330100100003000	2 units MFC Printers for SFO	SFO	No	Shopping 52.1B	N/A	February	February	February	GoP	23,100.00	23,100.00	-	
330100100003000	3 units printers with ink for IMSD use particularly for Supply Unit, IMSD Chief and Budget Section	IMSD	No	Shopping 52.1B	N/A	March	March	March	GoP	48,000.00	48,000.00	-	
330100100003000	6 units Steel rack minimum of 5 layers, sturdy, boltless, preferably black, size: 1830 x 1200 x 410mm	IMSD	No	Shopping 52.1B	N/A	February	February	February	GoP	30,000.00	30,000.00	-	
330100100003000	Common-use supplies for use of TSSD personnel	TSSD	No	Shopping 52.1B	February	February	February	February	GoP	130,160.00	130,160.00	-	
330100100003000	Cork Board with frame for Organizational chart and bulletin board and staff locator in DOLE-SLFO	SLFO	No	Shopping 52.1B	N/A	March	March	March	GoP	5,550.00	5,550.00	-	
330100100003000	Customized TUPAD ID Lace/Lanyards for DOLE Employees use	TSSD	No	Shopping 52.1B	N/A	June	June	June	GoP	20,025.00	20,025.00	-	
330100100003000	Fabrication, Delivery and Installation of wall DOLE Logo and Table Shield/Sneeze Guards for DOLE-NSFO use	NSFO	No	NP-SVP	April	April	April	April	GoP	75,000.00	75,000.00	-	
330100100003000	Inks for new and existing printers of Field Offices and Divisions of this Office	IMSD	No	Shopping 52.1B	March	March	March	March	GoP	377,475.00	377,475.00	-	
330100100004000	Load Cards for CLPEP regional and field office focals and community facilitators	TSSD	No	Shopping 52.1B	N/A	April	April	April/May	GoP	36,912.00	36,912.00	-	
330100100003000	Office Furnitures for COA Office use	IMSD	No	Shopping 52.1B	N/A	January	January	January	GoP	28,000.00	28,000.00	-	
330100100003000	Plaque of Appreciation for Mayor Rudin T. Babante for the efforts of the LGU in participating the DOLE Kabuhayan Awards 2022	NLFO	No	Shopping 52.1B	N/A	June	June	June	GoP	2,300.00	2,300.00	-	
330100100003000	Procurement 4 units steel racks and 100 pcs box files without cover	SFO	No	Shopping 52.1B	N/A	April	April	April	GoP	43,000.00	43,000.00	-	
330100100003000	Procurement of colored folders for TUPAD proposal documents of all field offices	TSSD	No	Shopping 52.1B	N/A	April	April	April	GoP	46,400.00	46,400.00	-	
330100100003000	Procurement of supplies and materials for the beautification of DOLE Regional Office No. VIII	NLFO	No	Shopping 52.1B	March	March	March	March	GoP	104,744.00	104,744.00	-	
320100100005000	Provision of Labor Inspection Kits for Labor Inspectors of DOLE RO VIII	TSSD	No	Shopping 52.1B	February	February	February	February	GoP	128,250.00	128,250.00	-	
100000100001000	Supplies for CLPEP GIP- Enumerators for the conduct of Child Labor Profiling in Leyte and Biliran Areas	TSSD	No	Shopping 52.1B	N/A	June	June	June	GoP	18,325.00	18,325.00	-	
330100100003000	Supplies for PESO Managers and Biliran Field Office for DILP and TUPAD implementation	BFO	No	Shopping 52.1B	March	March	January	January	GoP	226,000.00	226,000.00	-	
310100100003000	Supplies for PESO Year-End Performance Assessment (YEPA) cum Regional PESO Congress	TSSD	No	Shopping 52.1B	February	February	January	February	GoP	279,000.00	279,000.00	-	