

BP FORM B

Department of Labor and Employment -Region 8

MFOs/Pis (1)	Organizational Outcome/s (Oos) to which the MFO contribute (2)	Performance/ Target					Budget Allocation (P'000)			
		2015		2016	2017 Targets		Year 2015 (8)	Year 2016 (9)	Year 2017	
		Target (3)	Actual (4)	Target (5)	Tier 1 (6)	Tier 2 (Proposals) (7)			Tier 1 (10)	Tier 2 (Proposals) (11)
Part A										
I. OPERATIONS										
MFO 1 : LABOR POLICY SERVICES										
1.1	No. of policies updated, issued and disseminated									
1.2	Percentage of stakeholders that rate policies as satisfactory and better									
1.3	Percentage of policies that are updated, issued and disseminated in the last three (3) years									
MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES										
A Employment Facilitation										
a2.1	No. of qualified persons referred for placement	17,467	27,225	29,000	31,900		c/o EPD FUND 948	c/o EPD FUND 975	c/o EPD FUND 1,330	
a2.2	Percentage of jobseekers placed for employment		88%							
a2.3	No. of individuals reached through Labor Market Information (LMI)	13,947	30,645	30,000	36,300					
a2.4	Percentage of individuals who rate the services provided as satisfactory and better	70%	95% (1084/1134)	70%	70%					
a2.5	Percentage of individuals provided services within the prescribed process cycle time									
a2.6	No. of youth beneficiaries provided with jobstart services									
B Capacity Building Services										
b2.1	No. of beneficiaries provided with livelihood assistance (Regular)	3,754	3,800	3,996	4,396		25,152	41,200	43,960	
	Individual									
	Group									
b2.2	Percentage of beneficiaries provided livelihood formation assistance with continued employment and income after six months of availment	10%	20% (16/80)	10%	10%					
b2.3	Percentage increase in livelihood income due to improved production for the 1st year of implementation									
b2.4	No. of beneficiaries under SPES (regular)	10,587	10,620	8,875	12,630		22,009	25,208	36,678	
b2.5	Percentage of SPES beneficiaries graduated from TECHVOC or college									

b2.6	Percentage of beneficiaries who rate the services provided as satisfactory and better		70%	95% (1084/1134)	70%	70%				
b2.7	Percentage of workers provided services within the prescribed process cycle time									
MFO 3 : LABOR FORCE WELFARE SERVICES										
3.1 No. of workers served										
	- No. of OFWs provided welfare services									
	- No. of workers, employers and students reached by enhanced labor and employment education assistance/services (Enhanced Labor Education Program -	4,499	14,868	600						
	No. of union members/officers granted training (WODP) - BLR									
	- No. of union members/officers granted training (WODP) - Ros	125	183	100			72			
	- Workers provided by Family Welfare Program services	700	924	175						
	- Workers in the informal sector facilitated enrollment to various government social security schemes		12,972	3,996						
	- Children prevented from worst forms of child labor		362							
	- Workers provided services under social amelioration program (Maternity and Death Benefit)		12							
	- OFWs provided with reintegration assistance (Ros)									
	NRCO		52				500	500		
	Financial Awareness Seminar		52	111	122		149	1,165		
	10K Livelihood		52	11	12		110	110		
	Balik-Pinay, Balik-Hanapbuhay		36	100	110		93	1,000		
	3.2 Percentage of beneficiaries who rate the services provided as satisfactory and better.	70%	99%	70%						
3.3	100% of affected workers provided services within the PCT		100%	100%						
	- % of workers affected by economic crisis and natural/manmade disaster (DOLE AMP)		100%	100%						
	- % of repatriation assistance request served									
3.4	Welfare protection mechanisms for OFWs during during all phase of migration cycle, and including the families left behind strenthened									
MFO 4 : EMPLOYMENT REGULATION SERVICES										
4.1	No. of establishments inspected	913	1,110	2,028	2,230		c/o LSED funds	c/o LSED funds	c/o LSED funds	
4.2	No. of workers covered as a result of inspections conducted							3,549	3,700	
4.3	Compliance rate with labor laws of establishments that employed 10 or more									

4.4	Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100%	100%	100%	100%				
4.5	Disposition Rate (SpEED)		100%	100%	100%	100%		c/o LRD funds	c/o LRD funds	c/o LRD funds
4.6	% of complaints and RFAs settled within 30 days from filing (SENA)		75%	82%	77%	77%		560	575	732
4.7	% of OFW labor cases successfully settled or resolved									
4.8	Percentage of applications for permits/licenses/ registrations processed within PCT									
-	Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Contractors/Sub-Contractors (1 working day upon receipt of payment of registration fee)		100%	100%	100%	100%				
-	Compliance with the prescribed cycle time in the issuance of Certificate of Accreditation of Safety and Health Practitioners (10 working day upon receipt complete documents, interviewed and paid the required fee)		100%	100%	100%	100%				
-	Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of payment of registration fee)		100%	100%	100%	100%				
-	Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Worker's Organization (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%				
-	Compliance with the prescribed cycle time in the issuance of Certificate of CBA Registration (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%				
-	Compliance with the prescribed cycle time in the issuance of Certificate that the Company has No Pending Case (maximun of 3 working day upon receipt of complete documents)		100%	100%	100%	100%				
-	Compliance with the prescribed cycle time in the issuance of Private Recruitment and Plancement Agency (PRPA) license (10 working day upon filing of application and payment of fees and bonds)		100%	100%	100%	100%				
-	Compliance with the prescribed cycle time in the issuance of authority to Operate Branch Office (10 working day upon filing of application and payment of fees and bonds)		100%	100%	100%	100%				
-	Compliance with the prescribed cycle time in the issuance of authority to recruit (1 working day after filing of application and payment of fees and bonds)		100%	100%	100%	100%				
-	Compliance with the prescribed cycle time in the issuance of Job Fair clearance (5 working day after receipt of documents) Note: different from Job Fair permit		100%	100%	100%	100%				
-	Compliance with the prescribed cycle time in the issuance of Alient Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Filed Office)		100%	100%	100%	100%				
-	Compliance with the prescribed cycle time in the issuance of Working Child (WCP) (8 hours from receipt of documents and payments)		100%	100%	100%	100%				

Part B										
KRA No. 2 - Poverty Reduction and Empowerment of the Poor										
Other Major Programs and Projects										
1. Career Guidance Advocacy Program										
Capacity-building activities conducted covering at least 50% of the total number of 2014 membership of Networks of Career Guidance Advocates of the Philippines (NCGAPs) in the region.				54	78	54	54	c/o EPD Funds	c/o EPD Funds	c/o EPD Funds
2. Employment Coaching										
CGEC)Activities conducted in at least 10% of the total number of public education and training institutions (public high schools, TESDA Training Institutionsand State Universities andColleges) in the region				54	207	125	125	c/o EPD Funds	c/o EPD Funds	c/o EPD Funds
3. Strengthening the Labor Market Information										
Institutions reached				947	1,912	1,152	1,267	c/o EPD Funds	c/o EPD Funds	c/o EPD Funds
4 Industry Self-Regulation (Voluntary Code of Good Practices)										
- Increase in number of ITCs in industries reached by labor education										
- Percentage increase in Industry Councils adopting VGCPs										
Targets funded from other sources:										
5. Government Internship Program (GIP)										
- No. of beneficiaries				482	773	4,747	0	17,026	167,559	
6. Special Project: TUPAD										
- No. of beneficiaries				1,253	3,040	2,978	0	9,645	17,427	
7. BUB: SPES										
No. of beneficiaries								2,290	5,769	
8. BUB: DILP										
No. of beneficiaries				5,899	4,123	6,334	0	32,606	64,184	
Individual										
Group										
9. BUB: Reintegration (Livelihood)										
No. of beneficiaries				0	0	200	0	500	500	

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