

DEPARTMENT OF LABOR AND EMPLOYMENT REGIONAL OFFICE NO. VIII Annual Procurement Plan for FY 2020 - SECOND SEMESTER (JULY TO DECEMBER 2020)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000	Meals for the conduct of Strategic Conference on July 6-7, 2020	ORD	No	NP-53.9 - Small Value Procurement	N/A	July	July	July	GoP	7,900.00	7,900.00	-	
330100100003000	PM snacks and dinner for the conduct of Congressional Forum on 7 Sep 2020	ORD	No	NP-53.9 - Small Value Procurement	N/A	August	August	August	GoP	5,000.00	5,000.00	-	
310100100002000	Conduct of PESO Meeting cum YEPA	BFO	No	NP-53.9 - Small Value Procurement	N/A	December	December	December	GoP	13,000.00	13,000.00	-	
310100100002000	Conduct of 2020 Quarterly PESO Managers Meeting	ESFO	No	NP-53.9 - Small Value Procurement	N/A	September December	September December	September December	GoP	24,000.00	24,000.00	-	
320100100004000	Conduct of WODP Training (Organized Sector)	ESFO	No	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	30,000.00	30,000.00	-	
310100100002000	PESO Quarterly Meeting	NLFO	No	NP-53.9 - Small Value Procurement	N/A	August Novemembr	August Novemembr	August Novemembr	GoP	24,000.00	24,000.00	-	
310100100002000	Quarterly PESO Meeting	NSFO	No	NP-53.9 - Small Value Procurement	N/A	August October	August October	August October	GoP	24,000.00	24,000.00	-	
320100100004000	Conduct of WODP Training (Organized Sector)	NSFO	No	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	30,000.00	30,000.00	-	
310100100002000	Conduct of Quarterly PESO Meeting	SFO	No	NP-53.9 - Small Value Procurement	N/A	September December	September December	September December	GoP	27,200.00	27,200.00	-	
310100100002000	Conduct of PESO Meetings	SLFO	No	NP-53.9 - Small Value Procurement	N/A	December	December	December	GoP	12,000.00	12,000.00	-	
320100100004000	Conduct of WODP Training (Organized Sector)	SLFO	No	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	30,000.00	30,000.00	-	
320100100004000	Conduct of WODP Training (Organized Sector)	WLFO	No	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	30,000.00	30,000.00	-	
310100100002000	Conduct of PESO Meetings	WLFO	No	NP-53.9 - Small Value Procurement	N/A	November	November	November	GoP	12,000.00	12,000.00	-	
320100100005000	Orientation Workshop / Refresher Course on New Labor Laws & Issuances for Labor Inspectors, Social Partners and FO Heads	TSSD	No	NP-53.10 Lease of Real Property and Venue	N/A	July	July	July	GoP	25,000.00	25,000.00	-	
10000010001000	Employee On-Boarding	IMSD	No	NP-53.9 - Small Value Procurement	N/A	as need arises	as need arises	as need arises	GoP	20,000.00	20,000.00	-	
320100100005000	Emergency and Preparedness Seminar	IMSD	No	NP-53.9 - Small Value Procurement	N/A	July	July	July	GoP	32,000.00	32,000.00	-	
320100100006000	Hearing Officers' Training	IMSD	No	NP-53.10 Lease of Real Property and Venue	N/A	September	September	September	GoP	48,000.00	48,000.00	-	
10000010001000	Conduct of Work-life Balance Workshop	IMSD	No	NP-53.10 Lease of Real Property and Venue	N/A	December	December	December	GoP	104,000.00	104,000.00	-	
10000010001000	Green Productivity Orientation/Tree Planting	IMSD	No	NP-53.9 - Small Value Procurement	N/A	August	August	August	GoP	8,000.00	8,000.00	-	
10000010001000	PRAISE	IMSD	No	NP-53.10 Lease of Real Property and Venue	N/A	December	December	December	GoP	68,000.00	68,000.00	-	
10000010001000	CNAM	IMSD	No	NP-53.10 Lease of Real Property and Venue	N/A	September	September	September	GoP	24,000.00	24,000.00	-	
310100100003000	DOLE Anniversary Press Conference	ORD	No	NP-53.9 - Small Value Procurement	N/A	December	December	December	GoP	3,500.00	3,500.00	-	
310100100003000	Press Briefings	ORD	No	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	10,500.00	10,500.00	-	
330100100003000	MYPFA Meeting	ORD	No	NP-53.9 - Small Value Procurement	N/A	July	July	July	GoP	10,000.00	10,000.00	-	
	RENT/LEASE:												
10000010001000	July to December Lease of Office Spaces	ALL Field Offices except NLFO	Yes	NP-53.10 Lease of Real Property and Venue	N/A	Dec-20	January	January	GoP	477,000.00	477,000.00	-	
	REPAIR AND MAINTENANCE:												
10000010001000	Repair and Maintenance of Office Equipment [Airconditioning Units]	IMSD	No	NP-53.9 - Small Value Procurement	N/A	September	September	September	GoP	15,000.00	15,000.00	-	
320100100005000	Repair and cleaning of 3 ACU at DOLE NSFO	NSFO	No	NP-53.9 - Small Value Procurement	N/A	July	July	July	GoP	4,500.00	4,500.00	-	
320100100005000	Repair of 1 unit Floor-mounted ACU at the MALSU due to busted Magnetic Contactor	IMSD	No	NP-53.9 - Small Value Procurement	N/A	July	July	July	GoP	4,200.00	4,200.00	-	
10000010001000	Repair of 2 units ACU at the Ground Floor (floor-mounted inverter ACUs)	TSSD	No	NP-53.9 - Small Value Procurement	N/A	August	August	August	GoP	3,700.00	3,700.00	-	
320100100005000	Window-type Aircon Repair at the office of the COA	IMSD	No	NP-53.9 - Small Value Procurement	N/A	August	August	August	GoP	2,000.00	2,000.00	-	
10000010001000	ESFO Aircon Repair, General Cleaning and Parts replacemen	ESFO	No	NP-53.9 - Small Value Procurement	N/A	August	August	August	GoP	2,500.00	2,500.00	-	

10000010001000	Maintenance of all DOLE RO VIII ACU including provision of electrical supply for the ACU at Server Room - Materials	IMSD	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	63,800.00	63,800.00	-	
10000010001000	Maintenance of all DOLE RO VIII ACU including provision of electrical supply for the ACU at Server Room - Labor	IMSD	No	Shopping	N/A	October	October	October	GoP	23,000.00	23,000.00	-	
320100100005000	Repair & replacement of fan motor bearing of window type airconditioning unit with 2.5hp	ESFO	No	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	1,800.00	1,800.00	-	
10000010001000	Dismantling and re-installation of ACUs at BFO - 1 split-type and 3 window type ACUs	IMSD	No	NP-53.9 - Small Value Procurement	N/A	November	November	November	GoP	27,150.00	27,150.00	-	
10000010001000	Preventive Maintenance of Mit. Montero	IMSD	No	NP-53.9 - Small Value Procurement	N/A	July	July	July	GoP	12,500.00	12,500.00	-	
10000010001000	Preventive Maintenance of ESFO Service Vehicle (Toyota Innova)	ESFO	No	NP-53.9 - Small Value Procurement	N/A	July	July	July	GoP	5,000.00	5,000.00	-	
320100100005000	Preventive Maintenance of Hilux	IMSD	No	NP-53.9 - Small Value Procurement	N/A	July	July	July	GoP	6,000.00	6,000.00	-	
320100100005000	Preventive Maintenance of Mit. Adventure	NSFO	No	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	19,829.00	19,829.00	-	
10000010001000	Toyota Innova 1,000km PMS which is still under warranty period for 36 months or 100,000 kms whichever comes first	IMSD	No	Direct Contracting	October	October	October	October	GoP	6,370.73	6,370.73	-	
10000010001000	Preventive maintenance of mit. montero and charging freon of aircondition	IMSD	No	NP-53.9 - Small Value Procurement	N/A	August	August	August	GoP	13,800.00	13,800.00	-	
10000010001000	Repair of partially damaged ceiling at the DOLE Second Floor area - inclusive of labor and	IMSD	No	NP-53.9 - Small Value Procurement	N/A	July	July	July	GoP	2,500.00	2,500.00	-	
320100100005000	Labor for the preparation of glass wall partition at the TSSD Chief's office	TSSD	No	NP-53.9 - Small Value Procurement	N/A	September	September	September	GoP	4,000.00	4,000.00	-	
10000010001000	Relocation of 1-unit Split-type aircon from the TSSD to the Server Room	IMSD	No	NP-53.9 - Small Value Procurement	N/A	August	August	August	GoP	20,200.00	20,200.00	-	
330100100003000	Preparation of architectural design for the reconstruction of 2-storey DOLE RO 8 garage and mess hall/COA records room	IMSD	No	NP-53.9 - Small Value Procurement	N/A	September	September	September	GoP	45,000.00	45,000.00	-	
320100100005000	Replacement of 1 unit condenser board of ACU at the Server Room and 1 refrigerator board at the Office of the Regional Director	IMSD	No	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	24,100.00	24,100.00	-	
320100100005000	Glass Panel installation including labor and materials for the Office of the Regional Director and damaged glass at the Training Center	IMSD	No	NP-53.9 - Small Value Procurement	N/A	November	November	November	GoP	27,000.00	27,000.00	-	
320100100005000	Replacement of Freon Pulley Assembly inclusive of parts and labor	IMSD	No	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	3,800.00	3,800.00	-	
10000010001000	10 rolls self-adhesive waterproof sealant for roofs and gutters	IMSD	No	Shopping	N/A	October	October	October	GoP	3,675.00	3,675.00	-	
10000010001000	Waterproofing tape and sealant for DOLE RO 8 roof repair	IMSD	No	Shopping	November	November	December	December	GoP	110,000.00	110,000.00	-	
PRINTING:													
10000010001000 310100100002000 310100100003000 320100100005000 320100100006000	Printing and Publication Expenses	Regional Office and FOs	No	NP-53.9 - Small Value Procurement	N/A	December	January	January	GoP	30,248.00	30,248.00	-	
UTILITIES:													
10000010001000	July to December Utilities - Water	Regional Office and FOs	Yes	Direct Contracting	N/A	November	January	January	GoP	46,000.00	46,000.00	-	
10000010001000	July to December Utilities - Electricity	Regional Office and FOs	Yes	Direct Contracting	N/A	November	January	January	GoP	709,000.00	709,000.00	-	
SUPPLIES:													

10000010001000	July to December Gasoline/Fuel and LPG	Regional Office and FOs	No	Shopping	December	December	January	January	GoP	309,000.00	309,000.00	-	
10000010001000 310100100002000 310100100003000 320100100004000 320100100005000	Procurement of Common-use Supplies	IMSD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	53,000.00	53,000.00	-	
320100100004000 320100100006000 330100100003000 330100100004000	Supply and Delivery of 4th Quarter Supplies not available at PS-DBM	IMSD	No	Shopping	November	November	November	November	GoP	152,224.85	152,224.85	-	
10000010001000 310100100002000 320100100005000 320100100006000 330100100003000	July to December Supply and delivery of bottled water	Regional Office and FOs	No	Shopping	December	December	January	January	GoP	15,000.00	15,000.00	-	
10000010001000	Additional electrical supplies for ACU maintenance including provision of electrical supply for Server Room	IMSD	No	Shopping	N/A	October	October	October	GoP	12,920.00	12,920.00	-	
330100100003000	Procurement of washable face mask, 3-ply spandex, customized with TUPAD logo, stretchable earloop, 70% alcohol and bath bar soap for 17,832 beneficiaries for TUPAD implementation	TSSD	No	Competitive Bidding	July	July	August	August	GoP	2,683,716.00	2,683,716.00	-	
330100100003000	Acrylic Room Signage for ICT Unit	IMSD	No	Shopping	N/A	July	July	July	GoP	1,500.00	1,500.00	-	
310100100003000	PPEs for PESO	TSSD	No	Shopping	July	July	July	July	GoP	350,000.00	350,000.00	-	
330100100003000	Supply and delivery of various livelihood materials for swine production, rice trading, sari-sari store, dried fish and pusit trading and carpentry under DOLE-SFO	SFO	No	Shopping	September	September	September	September	GoP	320,000.00	320,000.00	-	
330100100003000	Purchase of 2 units foot-tap alcohol dispenser	TSSD	No	Shopping	N/A	September	September	September	GoP	5,000.00	5,000.00	-	
330100100003000	Steel Rack, minimum of 5 layers, sturdy, boltless, preferably black Measurement: 914mm X 457mm X 1830mm	IMSD	No	Shopping	September	September	September	October	GoP	90,000.00	90,000.00	-	
330100100003000	Toner Brother HL-L5100DN	ORD	No	Shopping	N/A	August	August	November	GoP	14,200.00	14,200.00	-	
330100100003000	PPEs for the implementation of DILEEP	TSSD	No	Shopping	October	October	October	October	GoP	255,000.00	255,000.00	-	
330100100003000	HD Webcam for PC	TSSD	No	Shopping	N/A	August	August	August	GoP	14,000.00	14,000.00	-	
330100100003000	Glass Plaque for DILP winner	TSSD	No	Shopping	N/A	August	August	August	GoP	19,500.00	19,500.00	-	
330100100003000	Plaque of Recognition - Yolanda C. Peralta	IMSD	No	Shopping	N/A	August	August	August	GoP	1,800.00	1,800.00	-	
330100100003000	Supply and delivery of 352 sacks well-milled rice and 44 pcs weighing scales - Rice	NLFO	No	Shopping	September	September	September	September	GoP	875,600.00	875,600.00	-	
330100100003000	Purchase of 1 unit USB Microphone	IMSD	No	Shopping	N/A	September	September	September	GoP	8,000.00	8,000.00	-	
330100100003000	Multi-copy A4 150 reams	IMSD	No	Shopping	N/A	October	October	October	GoP	34,000.00	34,000.00	-	
330100100003000	Office table, primarily metal construction with center drawer with lock and 3 side drawers with central lock	WLFO	No	Shopping	September	September	October	October	GoP	75,600.00	75,600.00	-	
330100100003000	Supply and delivery of bakery supplies and equipment for Bakery Project of Brgy. Pamagsian, Bontoc, Southern	SLFO	No	Shopping	September	September	October	October	GoP	71,480.00	71,480.00	-	
330100100003000	3 units power supply 12W / 1 A for PLDT routers which were damaged during electrification of DOLE 8 after its generator set	IMSD	No	Shopping	N/A	September	September	September	GoP	1,200.00	1,200.00	-	
330100100003000	UPS, 400/850 VA	ORD	No	Shopping	N/A	October	October	October	GoP	3,000.00	3,000.00	-	
330100100003000	3 carts Brother HL-5100DN toner - TN3448	TSSD	No	Shopping	N/A	November	November	November	GoP	21,300.00	21,300.00	-	

310100100003000	25 boxes Max Electronic Staples EH-70F	TSSD	No	Shopping	N/A	September	September	September	GoP	24,750.00	24,750.00	-	
310100100003000	200 pcs Negative Ion Air Purifier Necklaces and 200 pcs Portable LED UV Sterilizer	TSSD	No	Shopping	September	September	October	October	GoP	320,000.00	320,000.00	-	
310100100003000	Customized Face Masks and First Aid Kit Pouch	TSSD	No	Shopping	September	September	September	September	GoP	255,500.00	255,500.00	-	
330100100003000	Supply and Delivery of Rice and other related products - WLFO CLP	WLFO	No	Competitive Bidding	October	October	November	November	GoP	2,340,000.00	2,340,000.00	-	
330100100003000	Supply and Delivery of Fishing Supplies for the parents of child laborers BFO	BFO	No	Shopping	October	October	October	October	GoP	974,820.00	974,820.00	-	
330100100003000	TUPAD ID Printing 25,000 pcs	TSSD	No	Shopping	October	October	November	November	GoP	106,250.00	106,250.00	-	
330100100003000	Supply and delivery of TUPAD PPEs for 21,000 beneficiaries for TUPAD implementation - Bayanihan 2	TSSD	No	Competitive Bidding	October	October	November	November	GoP	8,400,000.00	8,400,000.00	-	
310100200001000	50 reams A4 and 50 reams Legal Multicopy papers for NSRP	TSSD	No	Shopping	N/A	October	October	October	GoP	22,500.00	22,500.00	-	
330100100003000	5 units Steel Rack - 914mm x 457 mm x 1830mm	TSSD	No	Shopping	N/A	October	November	November	GoP	22,500.00	22,500.00	-	
330100100003000	4 units Printers for TSSD	TSSD	No	Shopping	N/A	October	November	November	GoP	34,780.00	34,780.00	-	
320100100004000	Procurement of office supplies for the conduct of WOPP trainings, meetings and conferences	TSSD	No	Shopping	November	November	November	November	GoP	966,400.00	966,400.00	-	
330100100003000	Procurement of 2 boxes Ineo 164 for TSSD	TSSD	No	Direct Contracting	October	October	October	October	GoP	13,750.00	13,750.00	-	
320100100005000	Procurement of 228 face masks, face shield and 30 pcs portable air purifier for inspection activities and joint monitoring in the region	TSSD	No	Shopping	November	November	November	November	GoP	187,794.00	187,794.00	-	
320100100005000	Procurement of N95 masks, 500ml alcohol, vitamin C and vitamin B complex	TSSD	No	Shopping	November	November	November	November	GoP	167,808.00	167,808.00	-	
330100100003000	100 pcs Bright Red Box filers without cover 15 in x 5 in x 9-1/2	WLFO	No	Shopping	N/A	November	November	November	GoP	20,000.00	20,000.00	-	
330100100003000	1500 boxes disposal face masks, 6,698 bottles alcohol, 13,396 pcs bath soap	TSSD	No	Shopping	November	November	November	November	GoP	997,958.00	997,958.00	-	
330100100003000	780 boxes Face Mask w/ strong microbial layer, kills 99.9% germs	TSSD	No	Shopping	November	November	November	November	GoP	390,000.00	390,000.00	-	
320100100005000	Procurement of 589 boxes face shields for 75 DOLE employees for 5 months as per DOLE MD-174-656	IMSD	No	Shopping	N/A	November	December	December	GoP	20,625.00	20,625.00	-	
330100100003000	25 pcs 4ft foldable half-table with foldable steel legs & 50 pcs folding chairs with foldable steel	IMSD	No	NP-Emergency Procurement under the Bayanihan Act	November	November	November	November	GoP	147,625.00	147,625.00	-	
310100100003000	26 pcs customized mouse pad and 32 pcs customized acrylic paper weight for PESO advocacy materials	TSSD	No	Shopping	N/A	November	December	December	GoP	10,600.00	10,600.00	-	
330100100003000	Procurement of 150 box filers without cover	NLFO	No	Shopping	N/A	November	December	December	GoP	20,250.00	20,250.00	-	
330100100003000	6 units PLDT Home Wifi Prepaid Advance and Load Wallet @ 2,000 / unit	IMSD	No	NP-Emergency Procurement under the Bayanihan Act	November	November	November	November	GoP	5,970.00	5,970.00	-	
330100100003000	1 unit Globe Streamwatch Xtreme Prepaid Wifi	TSSD	No	NP-Emergency Procurement under the Bayanihan Act	November	November	November	November	GoP	2,000.00	2,000.00	-	
330100100003000	30 reams multi-copy short bondpaper, orange for the implementation of CAMP	TSSD	No	NP-Emergency Procurement under the Bayanihan Act	November	November	November	November	GoP	8,700.00	8,700.00	-	
330100100003000	1 unit Standing Hot and Cold water dispenser	TSSD	No	Shopping	N/A	November	December	December	GoP	5,300.00	5,300.00	-	
330100100003000	81 pc Table Top Glass for DOLE RO VIII 51 pcs 1/4 clear glass with hole 32" x 59" 9 pcs 1/4 clear glass 32" x 59" 1 pc 1/4 clear glass 20" x 36"	IMSD	No	Shopping	December	December	December	December	GoP	77,650.00	77,650.00	-	

310100100002000	Printers with ink and webcam for Jobstart Philippines Use	NLFO	No	Shopping	N/A	December	December	December	GoP	36,608.00	36,608.00	-	
330100100003000	Supply Delivery of 12 units Senior Executive Swivel Chairs and 90 units swivel chairs for DOLE RO VIII	IMSD	No	Shopping	December	December	December	December	GoP	515,100.00	515,100.00	-	
330100100003000	114 bottles of 500ml alcohol	TSSD	No	Shopping	N/A	December	December	December	GoP	13,680.00	13,680.00	-	
10000010001000	13 units Rectangular LED Panel Light (white); 36 Watts; 3200 lumens; 595 x 595mm; cool white 6500K;	IMSD	No	Shopping	N/A	December	December	December	GoP	48,750.00	48,750.00	-	
330100100003000	Procurement of PPEs for Batch 9 and 10 TUPAD implementation	TSSD	No	NP-Emergency Procurement under the Bayanihan Act	December	December	December	December	GoP	2,411,260.00	2,411,260.00	-	
200000200001000	2 units Core i3 laptop for DOLE 8 productivity	IMSD	No	Shopping	December	December	December	December	GoP	66,000.00	66,000.00	-	
10000010001000	1 unit generator battery - MS40 diesel engine generator	BFO	No	Shopping	N/A	December	December	December	GoP	4,500.00	4,500.00	-	
330100100003000	Purchase 1 pc whiteboard and 5 units UPS	TSSD	No	Shopping	N/A	August	August	August	GoP	13,400.00	13,400.00	-	
	COMMUNICATION:												
10000010001000 320100100005000	July to December Philpost and LBC postage/deliveries	Regional Office and FOs	No	Shopping	December	December	January	January	GoP	63,000.00	63,000.00	-	
10000010001000	July to December Cable Services	Regional Office	No	Shopping	N/A	December	January	January	GoP	3,300.00	3,300.00	-	
320100100006000	July to December Telephone, Mobile (existing lines)	Regional Office and FOs	Yes	Direct Contracting	N/A	November	January	January	GoP	148,000.00	148,000.00	-	
10000010001000 310100100002000 310100100003000 320100100004000 320100100006000 330100100003000 330100100004000	July to December Telephone, Landline (existing lines)	Regional Office and FOs	Yes	Direct Contracting	N/A	November	January	January	GoP	182,000.00	182,000.00	-	
10000010001000 310100100002000 310100100003000 320100100004000 320100100006000 330100100003000 330100100004000	July to December Internet Subscription (existing lines)	Regional Office and FOs	Yes	Direct Contracting	N/A	November	January	January	GoP	380,000.00	380,000.00	-	
330100100003000	Communication Allowance for DILEEP focal of DOLE VIII - Sept to Dec 2020	TSSD	No	Shopping	N/A	November	December	December	GoP	32,000.00	32,000.00	-	
330100100003000	8 pcs mobile phones and 64 globe cards in the implementation of CAP under the Bayanihan 2	TSSD	No	Shopping	N/A	November	December	December	GoP	48,800.00	48,800.00	-	
330100100003000	22 units Portable Communication Equipment	IMSD	No	Shopping	December	December	December	December	GoP	329,780.00	329,780.00	-	
330100100003000	50 reams multi-copy paper, short, orange	TSSD	No	NP-Emergency Procurement under the Bayanihan Act	December	December	December	December	GoP	12,500.00	12,500.00	-	
330100100003000	1,756 boxes disposal surgical masks, 5,851 pcs bath soap, 5,851 buri hats and 5,851 digitized TUPAD shirts for Batch 15 and 18 TUPAD	TSSD	No	NP-Emergency Procurement under the Bayanihan Act	December	December	December	December	GoP	2,325,860.00	2,325,860.00	-	
330100100003000	2 units Hand truck 10" with folding nose extension for the bulk transport of PPEs	IMSD	No	NP-Emergency Procurement under the Bayanihan Act	December	December	December	December	GoP	6,800.00	6,800.00	-	
330100100003000	Provision of Starter Kit for Nail Technician (By Admin Proj. Proposal) - WLFO	WLFO	No	Shopping	N/A	December	December	December	GoP	20,000.00	20,000.00	-	
330100100003000	3 pcs Customized Acrylic Plaque of Appreciation	TSSD	No	Shopping	N/A	December	December	December	GoP	6,000.00	6,000.00	-	
330100100003000	1 pc Customized Acrylic Plaque of Appreciation	TSSD	No	Shopping	N/A	December	December	December	GoP	2,000.00	2,000.00	-	
330100100003000	10 boxes Signpen, Black, 1.0mm ball	IMSD	No	Shopping	N/A	December	December	December	GoP	13,200.00	13,200.00	-	

330100100003000	500 pcs 2021 Planner with DOLE & TUPAD Logo & 500 pcs umbrella (Blue, Red & Green) Golf Type with Digital Printing of DOLE TUPAD Logo	TSSD	No	Shopping	December	December	December	December	GoP	250,000.00	250,000.00	-	
330100100003000	2 pcs Podium & 2 pcs Bulletin Board	IMSD	No	Shopping	N/A	December	December	December	GoP	50,000.00	50,000.00	-	
320100100006000	1 unit Tablet for the Med Arbitrator	MALSU	No	Shopping	N/A	December	December	December	GoP	14,999.00	14,999.00	-	
330100100004000	Disposable surgical masks, 500ml 70% solution alcohol, sodium ascorbate alkaline Vitamin C 500mg for CLP Facilitators and Focal Persons	TSSD	No	Shopping	N/A	December	December	December	GoP	20,560.00	20,560.00	-	
330100100003000	Plaques, certificate holders and photopaper for Employees' Awards and Recognition Rites	IMSD	No	Shopping	N/A	December	December	December	GoP	26,000.00	26,000.00	-	
	OTHERS:												
10000010001000	Contingency Procurement	Regional Office and FOs	No	Shopping	as need arises	as need arises	as need arises	as need arises	GoP	180,000.00	180,000.00	-	
Total MOOE													
Total CO													30,490,440.58

Consolidated by:


FLORDELES D. CENIZA
 AO V - Supply Officer III

Noted by:



GLENDA A. RAVELO
 AO V - Budget Officer III

Approved Disapproved


HENRY JOHN S. JALBUENA
 Regional Director

Recommending Approval by the Bids and Awards Committee:


GEMMA D. DE LA CRUZ
 BAC Regular Member


EDEN LIGAYA V. GOLONG
 BAC Regular Member


SALVACION A. YEPEZ
 BAC Regular Member


CRISTINA T. LONGUAS
 BAC Vice-Chairperson


ATTY. CECILIO J. BALEÑA
 BAC Chairman