

QUARTERLY PHYSICAL REPORT OF OPERATION
as of 4th Quarter 2019

Department of Labor and Employment (DOLE)
RO 8, TACLOBAN CITY

Department:
Agency:
Operating Unit:
Organization Code (UACS):

Particulars	UACS CODE	2019 Physical Targets						Total 7=(3+4+5+6)	2019 Physical Accomplishments				TOTAL 12=(8+9+10+11)	Variance 11=(7-12)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter		3rd Quarter	4th Quarter					
I. Operations															
OO1: Employability of workers and competitiveness of MSMEs enhanced EMPLOYMENT FACILITATION PROGRAM															
OUTCOME INDICATORS															
1. Percentage of SPES beneficiaries graduated Tech Voc or College Courses		1%	1%	1%	1%	1%	1%	174%	174%	174%	174%	174%	174%		
2. Placement rate of qualified jobseekers		82%	82%	82%	82%	82%	82%	85%	94%	94%	94%	94%	94%		Implementation of LST training will start on the 3rd quarter of the year
3. Placement rate of youth assisted under JobsStart Philippines		70%	70%	70%	70%	70%	70%	0%					0%		Implementation on the 2nd qr of the year
OUTPUT INDICATORS															
1. Number of youth beneficiaries assisted		-	1,836	1,813	242	4,111	-	-	3,810	-	14	3,824	-	(4,111)	Accomplishments exceeds the target
SPES		0	1570	1571	0	3,141	-	-	3,810	-	14	3,824	-	683	Accomplishments exceeds the target
GP		220	216	217	217	870	-	-	231	629	629	629	629	(10)	
JOBSSTART		0	50	25	25	100	-	-	100	-	-	100	-	-	
2. Number of qualified jobseekers referred for placement		7,250	7,250	7,250	7,250	29,000	12,226	15,192	10,818	7,380	45,616	43,831	16,516	10,831	Accomplishments exceeds the target
3. Number of individuals reached through labor market information		8,250	8,250	8,250	8,250	33,000	14,417	18,452	4,024	6,938	43,831	43,831	10,831	10,831	Accomplishments exceeds the target
OO2: Protection of workers' rights and maintenance of industrial peace ensured EMPLOYMENT PRESERVATION AND REGULATION PROGRAM															
OUTCOME INDICATORS															
1. Compliance rate of establishments inspected		70%	70%	70%	70%	70%	70% OSH 70.05 SOT 94.79	83%	84%	83%	84%	84%	84%		(1)
2. Settlement rate (SEMA)		77%	77%	77%	77%	77%	77%	83%	84%	83%	84%	84%	84%		
3. Enforcement rates of decisions/orders on: Certification election Labor standards cases		90%	90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	100%		
OUTPUT INDICATORS															
1. Number of establishments assessed/inspected		364	364	365	365	1,458	708	192	216	699	1,815	357	357		
2. Number of beneficiaries / workers served		3,001	3,132	3,000	3,000	12,133	14,417	15,397	3,119	4,140	37,073	24,940	24,940		
<i>Number of workers, employees and students reached by enhanced labor and employment education assistance services</i>															
<i>Number of union members, officers trained</i>															
<i>Number of individuals provided with scholarship grants</i>															
3. Disposition rate of cases handled including requests for assistance		3,657	3,657	3,657	3,657	14,628	6,848	15,306	2,665	4,140	28,959	14,331	14,331		
NEW		-	50	50	25	125	-	89	454	-	543	418	418		
OPENING		1	-	-	-	1	1	1	1	-	1	1	1		
SPEED		100%	100%	100%	100%	100%	36%	44%	59%	77%	77%	77%	77%		(1)
SENA		100%	100%	100%	100%	100%	95%	97%	97%	100%	100%	100%	100%		4%
OO3: Social protection for vulnerable workers strengthened WORKERS PROTECTION AND WELFARE PROGRAM															
		3300000000000000													
		3301000000000000													

Particulars	UACS CODE	2019 Physical Targets					2019 Physical Accomplishments					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
OUTCOME INDICATORS														
1. Percentage of livelihood projects still operational after two (2) years of grant		10%	10%	10%	10%	10%								(0) Monitoring will be done in the 3rd quarter
DILP										15%				
2. Percentage of OFW labor cases resolved (On-site Welfare Services for OFWs)		88%	88%	88%	88%	88%								(1)
OUTPUT INDICATORS														
1. Number of beneficiaries provided with livelihood assistance		931	932	932	932	3,727	6,848					6,848	3,121	Accomplishments exceeds the target
DILP		681	682	682	682	3,527	639	1,804	500	1,534	4,677	1,150		
LDAP		15	15	15	15	60	-		60	-	60	-		
BBBH		35	35	35	35	140	-		140	-	140	-		
2. Number of beneficiaries served		2,548	2,550	2,549	2,549	10,196	839					839	(9,357)	
TUPAD		1,667	1,668	1,667	1,667	6,669	-		924	16,168	17,092	10,423		
Number of workers in the informal sector facilitated enrollment to various government social security schemes		881	882	882	882	3,527	839	1,804	500	16,168	19,311	15,784		
Number of workers covered under establishment without FWP provided assistance in setting up FWP (based on the LLCS assessment)		-	-	-	-	-	-		54	1,884	1,938	1,938		
Sugar workers assisted (SAP)		variable	variable	variable	variable	variable	-	1	2	3	100%			
Children provided with various assistance		variable	variable	variable	variable	variable	-			488	488			
Number of OFWs provided with worker's protection and welfare services		-	-	-	-	-	-							
3. Percentage of individual provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%		


Prepared By:


 SHIRLEY ANN B. NIERUJA
 Planning Officer

In coordination with:


 GLENICIA A. RAVELO
 Budget Officer

Reviewed and Certified Correct:


 CRISTINA T. LONGJAS
 TSSD Chief

Approved By:


 YANNA A. CENTI
 Regional Director